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SMITHSONIAN INSTITUTION

Fiscal Year 1985

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1984 - FY 1986)

October 1, 1984

SMITHSONIAN INSTITUTION

FY 1985

UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1984 - FY 1986)

Introduction

The purpose of this publication is to provide detail information (i.e. monthly breakdown of the auxiliary activities budgets) for the Unrestricted General Trust funds, and to provide a summary of all operating funds (Federal and Trust) which reflects detail funding information. Narrative which describes the nature and uses of these funds is contained in the Five-Year Prospectus and Federal budget justifications to the Office of Management and Budget. This publication is issued in October of each year and contains estimates for the prior fiscal year (in this case--FY 1984), budgets for the current fiscal year, and estimates for the next fiscal year. An updated version will be published January 1, 1985, which will reflect the actual FY 1984 income and expenses.

The recent organization changes of the Directorate of International Activities, International Center, Office of International Services, International Exchange Service, Office of Coordinator of Public Information, Office of Public Affairs, Office of Special Events, Office of Congressional Liaison and the Keeper of the Castle are not reflected in this publication, but will be reflected in the updated January version.

I. The chart presented under TAB A provides an overview of the FY 1985 Unrestricted General Trust fund budget, projected FY 1984 and estimates for FY 1986 through FY 1990.

The FY 1985 Unrestricted General Trust budget reflects a balanced budget. Overall net income from all unrestricted sources is projected to decrease by $910,000 from the FY 1984 projected income level of $20,610,000 to $19,700,000.

The FY 1985 budget provides for the continuation of Institutional priority programs such as Collections Acquisition, Scholarly Studies and Educational Outreach Program ($2,200,000); Special Exhibition Program ($3,000,000); Conversion to IBM Computer ($500,000); Collaborative Education Program ($80,000); and transfers to the Endowment ($3,000,000). The fellowships and visiting scholars programs are funded at a level of $1,900,000.

II. Under TAB B, the monthly breakdown of the FY 1985 Unrestricted General Trust fund budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual unit's adherence to the budget during the fiscal year.

III. The Summaries of All Operating Funds FY 1984 - FY 1986, shown under TAB C, include a listing of Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The Expenditures by Fund Category for each organization summarizes the expenditures in FY 1984 - FY 1986 by fund category--Federal; General (Administrative, Program Allotment and Auxiliary Activities); Special Purpose (Special Purpose - Bureau Activity and Special Purpose - Other); Restricted (Endowment Income, Gifts and Foundation Grants); and Federal Grants and Contracts. The information in TAB C consists of projected income and expenses for FY 1984, FY 1985 budget and FY 1986 estimates. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the Five-Year Prospectus. The FY 1985 Federal figures represent the request to Congress.

SMITHSONIAN INSTITUTION
FISCAL YEAR 1985
UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1984 - FY 1986)

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TAB A

UNRESTRICTED GENERAL TRUST FUNDS

FINANCIAL SUMMARY

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.*	Budget	ESTIMATES				
INCOME:	1984	1985	1986	1987	1988	1989	1990
Investment	2,900	3,000	3,050	3,100	3,150	3,300	3,400
Gifts & Miscellaneous	70	100	100	100	100	100	100
	2,970	3,100	3,150	3,200	3,250	3,400	3,500
Activities							
Magazine	11,750	11,850	12,050	12,260	12,500	12,000	12,700
National Associate	930	1,025	1,200	1,500	1,800	2,100	2,500
Resident Associate	(185)	(175)	(155)	(135)	(115)	(95)	(75)
	12,495	12,700	13,095	13,625	14,185	14,005	15,125
Business Management							
Business Mgmt. Office	(215)	(140)	(25)	110	250	395	535
Museum Shops	1,400	1,200	1,500	1,500	1,550	1,600	1,700
Mail Order	1,800	1,800	1,990	2,190	2,200	2,300	2,400
Concessions	1,070	250	350	850	850	1,100	1,350
Parking	810	800	1,000	1,000	1,000	1,200	1,200
	4,865	3,910	4,815	5,650	5,850	6,595	7,185
Other							
SI Press	700	280	325	370	410	460	590
Photo Sales	--	--	--	--	--	--	--
Traveling Exhibitions	(420)	(290)	(380)	(360)	(350)	(340)	(310)
	280	(10)	(55)	10	60	120	280
TOTAL INCOME (ALL SOURCES)	20,610	19,700	21,005	22,485	23,345	24,120	26,090
EXPENDITURES							
Administration SI	10,050	10,220	10,890	11,400	11,700	12,200	12,500
Administration SAO	2,030	2,260	2,480	2,540	2,620	2,700	2,785
Less: Recovery SI	(6,500)	(7,000)	(7,300)	(7,600)	(7,900)	(8,200)	(8,500)
Recovery SAO	(2,030)	(2,260)	(2,480)	(2,540)	(2,620)	(2,700)	(2,785)
NET ADMINISTRATION	3,550	3,220	3,590	3,800	3,800	4,000	4,000
Program Allotments	5,418	4,848	4,878	5,300	5,500	5,800	6,200
General Fund Transfers	4,640	7,900	8,290	8,390	9,395	9,620	10,375
Revenue Sharing	610	410	525	575	605	630	690
TOTAL EXPENDITURES	14,218	16,378	17,283	18,065	19,300	20,050	21,265
NET GAIN	6,392	3,322	3,722	4,420	4,045	4,070	4,825
Plant Transfers	3,272	322	522	500	500	500	500
Endowment Transfers	3,021	3,000	3,000	3,500	3,500	3,500	4,000
ADDITION TO FUND BALANCE	99	--	200	420	45	70	325

* Projected as of July 5, 1984 which agrees with the FY 1986 OMB Budget Justification and the Five-Year Prospectus.

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS: FY 1984 - 1990
AUXILIARY ACTIVITIES - INCOME AND EXPENSES

		FISCAL YEAR						
		Proj.	Budget	ESTIMATES				
		1984	1985	1986	1987	1988	1989	1990
Magazine	Income	57,600	62,400	66,125	70,000	74,000	78,000	83,100
	Expense	45,850	50,550	54,075	57,740	61,500	66,000	70,400
	Net	11,750	11,850	12,050	12,260	12,500	12,000	12,700
Nat'l. Associate	Income	11,660	12,710	13,630	14,700	15,850	17,125	18,500
	Expense	10,730	11,685	12,430	13,200	14,050	15,025	16,000
	Net	930	1,025	1,200	1,500	1,800	2,100	2,500
Resident Associate	Income	2,905	3,210	3,375	3,530	3,705	3,870	4,030
	Expense	3,090	3,385	3,530	3,665	3,820	3,965	4,105
	Net	(185)	(175)	(155)	(135)	(115)	(95)	(75)
Bus. Mgmt. Office	Income	105	200	350	500	650	800	950
	Expense	320	340	375	390	400	405	415
	Net	(215)	(140)	(25)	110	250	395	535
Museum Shops	Income	13,965	14,730	16,000	17,000	18,000	18,900	19,800
	Expense	12,565	13,530	14,500	15,500	16,450	17,300	18,100
	Net	1,400	1,200	1,500	1,500	1,550	1,600	1,700
Mail Order	Income	10,895	11,750	14,000	15,500	16,600	17,900	19,200
	Expense	9,095	9,950	12,010	13,310	14,400	15,600	16,800
	Net	1,800	1,800	1,990	2,190	2,200	2,300	2,400
Concessions	Income	1,355	400	500	1,000	1,000	1,250	1,500
	Expense	255	150	150	150	150	150	150
	Net	1,100	250	350	850	850	1,100	1,350
Food Service	Income	110	--	--	--	--	--	--
	Expense	140	--	--	--	--	--	--
	Net	(30)	--	--	--	--	--	--
Parking	Income	1,285	1,340	1,560	1,575	1,590	1,810	1,825
	Expense	475	540	560	575	590	610	625
	Net	810	800	1,000	1,000	1,000	1,200	1,200
SI Press	Income	12,395	12,740	13,370	14,040	14,740	15,480	16,250
	Expense	11,695	12,460	13,045	13,670	14,330	15,020	15,660
	Net	700	280	325	370	410	460	590
Photo Sales	Income	80	95	95	100	100	105	110
	Expense	80	95	95	100	100	105	110
	Net	--	--	--	--	--	--	--
SITES	Income	1,055	1,155	1,270	1,360	1,440	1,525	1,615
	Expense	1,475	1,445	1,650	1,720	1,790	1,865	1,925
	Net	(420)	(290)	(380)	(360)	(350)	(340)	(310)
Total	Income	113,410	120,730	130,275	139,305	147,675	156,765	166,880
	Expense	95,770	104,130	112,420	120,020	127,580	136,045	144,290
	Net	17,640	16,600	17,855	19,285	20,095	20,720	22,590

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1984	1985	1986	1987	1988	1989	1990
ADMINISTRATION							
Secretary's Office	618	535	538	554	570	588	605
Transition Expenses	40	—	—	—	—	—	—
Special Asst. to Secretary	202	130	140	149	153	158	163
Under Secretary	106	114	114	114	115	115	116
Office of Audits	90	98	106	112	120	129	139
Development Office	536	632	742	823	850	905	934
Development Office - Quad. 1	170	—	—	—	—	—	—
Development Office - Quad. 2	4	4	4	—	—	—	—
Development Office - C-H	100	250	250	150	—	—	—
General Counsel	280	308	333	386	398	436	449
Asst. Secy. - History & Art	105	100	112	112	113	113	115
Total Secretary	2,251	2,171	2,339	2,400	2,319	2,444	2,521
Treasurer's Office	302	336	339	349	360	371	382
Accounting & Financial Svcs.	1,636	1,625	1,766	1,838	1,893	1,950	2,009
Grants & Risk Management	531	600	625	680	725	775	825
Total Treasurer	2,469	2,561	2,730	2,867	2,978	3,096	3,216
Asst. Secy. - Administration	70	71	76	75	77	80	82
Personnel Administration	569	627	669	680	700	721	743
Equal Opportunity	37	50	57	59	61	63	65
Travel Services	53	62	66	70	72	74	76
Programming & Budget	348	370	443	453	453	495	495
Supply Services	219	253	279	307	335	365	398
Contracts Office	315	335	354	365	376	387	399
Photo Services-Duplicating	150	164	177	182	187	193	199
Information Resources Mgmt.	734	768	843	867	893	920	948
Management Analysis Office	67	76	84	92	98	106	114
Design & Construction	287	354	420	426	426	465	465
Director, Facilities Services	107	106	108	108	110	110	112
OPlantS	890	1,027	1,095	1,129	1,196	1,267	1,327
OIRM - PPS	716	350	200	200	200	200	—
Total Asst. Secy. - Admin.	4,562	4,613	4,871	5,013	5,184	5,446	5,423
Asst. Secy., Public Service	—	32	38	40	42	44	46
Public Information Coord.	73	—	—	—	—	—	—
Public Affairs	218	223	241	248	255	262	269
Special Events Office	112	157	177	182	187	192	197
SI Libraries	251	277	317	355	395	415	425
SI Archives	54	60	65	67	69	71	74
Total Other	708	749	838	892	948	984	1,011
GRAND TOTAL ADMINISTRATION	9,990	10,094	10,778	11,172	11,429	11,970	12,171
Contingency, Admin.	60	126	112	228	271	230	329
Less: Overhead Recovery	(6,500)	(7,000)	(7,300)	(7,600)	(7,900)	(8,200)	(8,500)
NET ADMINISTRATION	3,550	3,220	3,590	3,800	3,800	4,000	4,000

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1984	1985	1986	1987	1988	1989	1990
SCIENCE							
Scientific Studies	53	58	58	58	58	58	58
Cuban Academy of Science	5	5	6	6	6	6	6
Chinese Exchange Program	—	—	14	14	14	14	14
Ofc. of Educational Research	6	48	8	8	8	8	8
Marine Systems Lab	9	38	20	21	22	23	24
NMNH - Galapagos Publication	8	5	—	—	—	—	—
Evans Hall - Shanghai	300	—	—	—	—	—	—
NMNH - Aditi Exhibit	55	—	—	—	—	—	—
NMNH - Wetmore Research	48	32	20	20	—	—	—
NMNH - Amer. Assoc. Zoo. Nomen.	2	—	—	—	—	—	—
SAO - Independent R&D	12	—	—	—	—	—	—
Tropical Research Institute	79	96	101	106	111	116	121
Environmental Research Center	65	72	75	77	80	97	100
NASM - Naudet Collection	37	—	—	—	—	—	—
Director, NZP	42	88	88	90	90	92	92
Science, Discretionary	4	4	4	4	4	4	4
Science, Special Events	58	51	51	51	51	51	51
Total, Science	783	497	445	455	444	469	478
HISTORY AND ART							
NMAH - Director	79	112	114	116	118	120	122
NMAH - Furniture	6	14	10	10	10	10	10
NMAH - Sultner Photos	19	33	—	—	—	—	—
NMAH - Ice Cream Parlor	11	—	—	—	—	—	—
NMAH - Chamber Music	78	—	—	—	—	—	—
Vision Foundation Grant	136	—	—	—	—	—	—
Trustee Expenses - All Units	29	35	38	42	46	51	56
Center for Asian Art	47	50	54	58	66	66	70
Barney House Repairs	10	15	15	15	15	15	15
NMAA - Afro American Arts	8	14	—	—	—	—	—
Catalog of American Portraits	40	—	—	—	—	—	—
Cooper-Hewitt	374	400	430	443	456	470	484
C-H Operations	193	260	277	277	277	277	277
C-H Exhibitions	155	40	23	23	23	23	23
Museum of African Art	78	78	28	52	54	56	58
Anacostia	30	36	37	38	38	38	39
History & Art, Discretionary	7	8	8	8	8	8	8
History & Art, Special Events	84	78	118	78	78	78	78
Total, History & Art	1,384	1,173	1,152	1,160	1,189	1,212	1,240

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1984	1985	1986	1987	1988	1989	1990
PUBLIC SERVICE							
A/S Pub. Svc. - Intl. Center	146	437	480	530	585	645	705
A/S Pub. Svc. - Edinburgh	155	—	—	—	—	—	—
A/S Pub. Svc. - Aditi	20	—	—	—	—	—	—
Telecommunications	461	525	571	611	672	740	851
SI Press - Edinburgh	75	—	—	—	—	—	—
Visitor Info. & Assoc. Recep.	492	646	780	803	827	852	878
Public Service, Discretionary	6	5	5	5	5	5	5
Public Service, Special Events	13	—	10	—	—	—	—
Total, Public Service	1,368	1,613	1,846	1,949	2,089	2,242	2,439
MUSEUM PROGRAMS							
Dentzel Carousel	2	2	2	2	2	2	2
Egyptian Antiquities Exhibit	(1)	—	—	—	—	—	—
Minority Training Awards	3	6	6	6	6	6	6
SI Libraries - Books	25	25	—	—	—	—	—
SI Libraries - Echol Coll.	45	—	—	—	—	—	—
Vatican Exhibit	4	—	—	—	—	—	—
SI Archives - Photo Guide	75	84	64	—	—	—	—
SITES - Edinburgh	622	—	—	—	—	—	—
Museum Pgms., Discretionary	1	1	2	2	2	2	2
Museum Pgms., Special Events	45	7	7	7	7	7	7
Total Museum Programs	821	125	81	17	17	17	17
SPECIAL PROGRAMS							
Folklife Programs	494	555	597	615	634	653	673
Folklife-Trustee Expenses	1	1	1	1	1	1	1
Symposia & Seminars	101	119	122	133	138	143	148
Elementary & Secondary Ed.	54	73	80	82	85	88	91
OESE - Career Awareness	38	39	42	43	44	45	46
Ofc. of Fellowships and Grants	35	88	87	90	93	96	99
OFG-Cooperative Education	33	33	35	36	37	38	39
Special Prog., Special Events	7	9	9	9	9	9	9
Total, Special Programs	763	917	973	1,009	1,041	1,073	1,106
ASSOCIATES							
OMD - Fundraising	90	57	—	—	—	—	—

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1984	1985	1986	1987	1988	1989	1990
ADMINISTRATION							
Annuitants Allotment	22	23	24	25	26	27	28
Board of Regents	9	10	10	10	10	10	10
Smithson Medals	25	—	—	—	—	—	—
Tibetan Project	5	—	—	—	—	—	—
Saudi Arabia Exhibition	14	11	—	—	—	—	—
Bird Research Lab	105	—	—	—	—	—	—
Secretary's Research Lab (new)	—	62	66	68	70	72	74
Secy. Emeritus Research Fund	—	22	22	23	24	25	26
Ofc. of the Secretary Emeritus	—	86	91	93	96	99	102
Lhungay	12	—	—	—	—	—	—
Spec. Assist. to the Secy	10	—	—	—	—	—	—
Annual Leave Amortization	(139)	(139)	(139)	—	—	—	—
OEO - General	31	31	31	32	33	34	35
SI Recreation Association	2	2	2	2	2	2	2
Admin., Discretionary	1	1	1	1	1	1	1
Admin., Special Events	2	2	—	—	—	—	—
Total, Administration	99	111	108	254	262	270	278
FACILITIES SERVICES							
Guard Picnic	7	7	7	7	7	7	7
OPlantS Picnic	4	4	4	4	4	4	4
Horticulture, Special Events	3	3	3	3	3	3	3
Total, Facilities Services	14	14	14	14	14	14	14
Contingency, Program Allotments	76	341	259	442	444	503	628
Prior Year Adjustments	5	—	—	—	—	—	—
Prior Year Allotments	15	—	—	—	—	—	—
GRAND TOTAL, PROG. ALLOTMENTS	5,418	4,848	4,878	5,300	5,500	5,800	6,200

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED GENERAL TRUST FUNDS
FINANCIAL SUMMARY
FY 1984 - 1990

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1984	1985	1986	1987	1988	1989	1990
GENERAL FUND TRANSFERS							
Ofc. of Fellowships & Grants	940	1,175	1,410	1,690	2,010	2,170	2,340
OFG Collaborative Education	75	80	85	90	95	100	105
OFG - First Ladies Gowns	18	—	20	20	20	20	20
OFG-COOP Pgm., Howard Univ.	—	25	25	25	25	25	25
CAL - M.S. Program	—	90	90	90	100	100	110
OFG - Native American Pgm.	—	50	50	50	60	60	70
Regents Fellowships	130	130	140	145	150	155	160
SAO Fellowships	260	310	350	400	450	500	550
SERC Fellowships	80	85	90	95	100	105	110
STRI Fellowships	35	35	35	35	40	40	40
Subtotal, Fellowships	1,538	1,980	2,295	2,640	3,050	3,275	3,530
Fluid Research Awards	250	250	275	275	275	275	275
CARE	2,200	2,200	2,200	1,955 /1	2,500	2,500	2,500
Smithson Society Awards	200	200	250	250	300	300	300
NASM Theater /2	(198)	(230)	(230)	(230)	(230)	(230)	(230)
HMSG-10th Anniversary	300	—	—	—	—	—	—
Special Exhibition Program	—	3,000	3,000	3,500	3,500	3,500	4,000
IBM Conversion	—	500	500	—	—	—	—
Other Transfers	350	—	—	—	—	—	—
Total, General Fund Transfers	4,640	7,900	8,290	8,390	9,395	9,620	10,375
REVENUE SHARING TRANSFERS							
Museum Shops	470	400	500	500	515	530	565
Concessions and Other	140	10	25	75	90	100	125
Total, Revenue Sharing Transfers	610	410	525	575	605	630	690
PLANT TRANSFERS							
Quadrangle Development	2,700	—	—	—	—	—	—
Plant Contingency	550	300	500	500	500	500	500
African Art	22	22	22	—	—	—	—
Total, Plant Transfers	3,272	322	522	500	500	500	500
ENDOWMENT TRANSFERS	3,021	3,000	3,000	3,500	3,500	3,500	4,000

/1 FY 1987 reduced by $245,000 because of advance to Collections Acquisition in FY 1983.

/2 Pending review of ticket prices.

TAB B

FY 1985

UNRESTRICTED

TRUST FUND BUDGET

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS - FY 1985

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME															
Investment	1	243	243	242	247	248	248	253	253	252	256	256	259	3,000	2,400
Gift & Misc.		8	8	8	9	8	8	8	9	8	8	9	9	100	100
		251	251	250	256	256	256	261	262	260	264	265	268	3,100	2,500
ACTIVITIES (NET)															
Magazine	2A	1158	1104	744	759	1045	1028	1157	884	941	1022	1297	711	11,850	8,200
National	2B	21-	52-	232	153	70	60	82	17-	41	129	187	161	1,025	700
Resident	2C	34-	23-	1	11	48-	23	28-	20-	8-	44-	18	23-	175-	250-
TOTAL ASSOCIATES		1103	1029	977	923	1067	1111	1211	847	974	1107	1502	849	12,700	8,650
Bus. Mgmt. Office	3	13-	13-	12-	13-	14-	13-	13-	7	14-	10-	11-	21-	140-	170-
Museum Shops	3A	67	112	223	120-	95-	78	250	201	183	179	162	40-	1,200	750
Mail Order	3B	449	547	276	84	45	39	50	22	22	24	50-	292	1,800	1,200
Concessions	3C	24	23	21	20	22	20	21	20	22	18	21	18	250	890
Food Service Div.	3D													0	500
Parking	3F	57	49	32	24	31	75	72	72	100	117	116	55	800	750
TOTAL BUSINESS MGMT.		584	718	540	5-	11-	199	380	322	313	328	238	304	3,910	3,920
Smithsonian Press	4	157	42	14-	36	69	32-	65-	33-	28	25	23	44	280	255
Photo Sales	5	2-	2-	2		4	9-	2		2	1	2		0	0
Traveling Exhibits	6	8-	13-	17-	24-	10-	38	48-	50-	48-	22-	44-	44-	290-	235-
TOTAL OTHER		147	27	29-	12	63	3-	111-	83-	18-	4	19-		10-	20
TOTAL INCOME-ALL SOURCES		2085	2025	1738	1186	1375	1563	1741	1348	1529	1703	1986	1421	19,700	15,090
EXPENDITURES															
Administration S.I.	10	932	890	848	960	805	879	825	872	812	793	814	790	10,220	9,150
Administration SAO		188	188	189	188	188	189	188	188	189	188	188	189	2,260	2,100
Less O/H Rec. SI	11	575	575	569	576	576	578	578	581	578	580	578	656	7,000	6,350
O/H Rec. SAO	11	188	188	189	188	188	189	188	188	189	188	188	189	2,260	2,100
NET ADMIN. EXPENSE		357	315	279	384	229	301	247	291	234	213	236	134	3,220	2,800
Program Allotments	12	383	431	413	385	366	386	376	398	476	474	387	373	4,848	2,784
Gen.Fund Transfers	13	1895		500	1835			1860		200	1705		95-	7,900	3,835
Revenue Sharing	13	23	38	75	40-	32-	27	84	68	62	61	56	12-	410	450
TOTAL EXPENDITURES		2658	784	1267	2564	563	714	2567	757	972	2453	679	400	16,378	9,869
NET GAIN / LOSS -		573-	1241	471	1378-	812	849	826-	591	557	750-	1307	1021	3,322	5,221
Plant Transfers	13	322												322	2,700
Endow Transfers	13												3000	3,000	2,521
ADDITION TO FUND BAL.		895-	1241	471	1378-	812	849	826-	591	557	750-	1307	1979-	0	0

SMITHSONIAN INSTITUTION
CURRENT UNRESTRICTED FUNDS
INVESTMENT INCOME
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
ENDOWMENT INCOME	110	110	110	115	115	115	120	120	120	125	125	128	1,413	1,202
U. S. TREASURY LOAN	4	4	4	4	5	5	5	5	5	4	4	4	53	53
CURRENT FUND INVESTMENTS	424	424	424	424	424	424	425	425	425	425	425	425	5,094	3,960
TOTAL INVESTMENT INCOME	538	538	538	543	544	544	550	550	550	554	554	557	6,560	5,215
Less Current Fund Dist.	295	295	296	296	296	296	297	297	298	298	298	298	3,560	2,815
RETAINED INCOME	243	243	242	247	248	248	253	253	252	256	256	259	3,000	2,400
INCOME DISTRIBUTION														
Special Purpose Funds	47	47	47	47	47	47	48	48	48	48	48	48	570	543
Restricted Funds	58	58	58	58	58	58	58	58	59	59	59	59	700	630
Plant Funds	170	170	170	170	170	170	170	170	170	170	170	170	2,040	1,334
Agency Funds	20	20	21	21	21	21	21	21	21	21	21	21	250	308
TOTAL INCOME DISTRIBUTION	295	295	296	296	296	296	297	297	298	298	298	298	3,560	2,815

SMITHSONIAN MAGAZINE
RECAP
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
REVENUES														
Subscripitons	3016	2988	3027	3016	2999	3027	3015	3000	2974	3051	3035	3088	36,236	31,135
Shops	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Bulk	2	2	2	1	1	1	1	1	1	1	1	1	15	12
Advertising	3250	2112	1693	2167	2490	2679	2443	1642	1642	1599	2652	3158	27,527	20,120
Other	5	5	5	5	5	5	5	5	5	5	5	5	60	50
GROSS REVENUES	6274	5108	4728	5190	5496	5713	5465	4649	4623	4657	5694	6253	63,850	51,329
LESS: Adv. Discounts	65	42	34	43	50	54	49	33	34	33	54	64	555	402
Adj. to Liab.	2	2	2	2	2	2	2	2	2	2	2	2	24	24
B/P Reserve	120	78	57	80	123	28	31	68	23	21	70	37	736	618
Advertising						65						70	135	100
NET REVENUES	6087	4986	4635	5065	5321	5564	5383	4546	4564	4601	5568	6080	62,400	50,185
PRODUCTION COSTS														
Editorial Costs	76	75	60	90	62	100	80	80	80	79	79	79	940	850
Fulfillment	257	205	354	392	328	316	277	247	243	267	248	371	3,505	3,252
Paper	1625	1150	965	1145	1230	1260	1230	950	940	965	1280	1600	14,340	9,552
Type Setting	13	12	11	11	12	12	13	11	10	10	12	13	140	112
Engraving	99	76	71	79	74	72	91	62	70	80	77	104	955	827
Printing	818	558	478	578	639	632	588	452	448	458	615	771	7,035	5,721
Promotional W/O	641	641	861	805	667	724	690	690	690	600	701	530	8,240	7,904
Wrap & Mailing	146	114	105	117	122	122	121	105	105	107	121	145	1,430	1,120
Postage	444	329	299	310	353	332	318	264	254	271	330	391	3,895	4,111
Other	3	3	3	4	4	4	4	4	4	4	4	4	45	48
TOTAL PROD COSTS	4122	3163	3207	3531	3491	3574	3412	2865	2844	2841	3467	4008	40,525	33,497
OPERATING COSTS														
Circulation	67	75	70	66	83	79	83	87	83	82	86	179	1,040	788
Editorial	108	118	119	122	131	132	134	130	136	137	136	262	1,665	1,368
Advertising	423	318	287	365	364	533	380	365	343	299	357	616	4,650	3,703
Administration	70	69	69	83	68	79	78	76	78	80	85	164	999	2,629
Administrative Fee	139	139	139	139	139	139	139	139	139	140	140	140	1,671	0
TOTAL OPER COSTS	807	719	684	775	785	962	814	797	779	738	804	1361	10,025	8,488
TOTAL COSTS	4929	3882	3891	4306	4276	4536	4226	3662	3623	3579	4271	5369	50,550	41,985
NET GAIN / LOSS-	1158	1104	744	759	1045	1028	1157	884	941	1022	1297	711	11,850	8,200

SMITHSONIAN MAGAZINE
CIRCULATION DEPT.
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
OPERATING EXPENSES :														
Salary	36	36	35	35	43	44	44	45	45	45	46	113	567	433
Benefits	16	16	15	15	19	19	19	20	20	20	20	50	249	169
Travel	2	2	2	2	2	2	2	1	1	1	2	2	21	18
Transportation		1		1		1		1		1			5	4
Real Property Rental	5	5	5	5	5	5	6	6	6	6	6	6	66	60
Equipment Rental		2			2			1					5	5
Communications	3	3	3	3	3	3	3	3	3	3	3	3	36	24
Postage	1	2	2	1	1	1	2	2	1	1	1	1	16	14
Printing		2			2			2			2		8	6
Per. Service Contracts			2				2						4	3
Other Services	1	2	2	2	2	2	2	2	2	2	2	1	22	20
Supplies	1	1	1	1	2	1	1	2	1	1	1	1	14	12
Legal Fees													0	0
Advertising			1						1				2	2
Other Expenses	2	2	2	1	1	1	1	2	2	2	2	2	20	18
Equipment		1			1		1		1		1		5	0
TOTAL EXPENSES	67	75	70	66	83	79	83	87	83	82	86	179	1,040	788

SMITHSONIAN MAGAZINE
EDITORIAL DEPT.
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
OPERATING EXPENSES :														
Salary	68	75	75	78	80	86	86	84	89	89	89	176	1,075	902
Benefits	29	32	32	34	34	37	37	36	38	38	38	79	464	352
Travel	2	3	2	3	2	2	3	3	2	2	2	2	28	28
Transportation							1						1	1
Equipment Rental													0	0
Communications	2	2	2	2	2	2	2	1	1	1	1	2	20	17
Printing													0	0
Computer Time			1							1	1		3	3
Other Services	2	1	2	2	2	2	2	3	3	3	2	1	25	22
Supplies	1	1	1	1	1	1	1	1	1	1			10	10
Other Expenses	4	4	4	2	2	2	2	2	2	2	2	2	30	30
Equipment					1						1		2	3
Insurance					7								7	0
TOTAL EXPENSES	108	118	119	122	131	132	134	130	136	137	136	262	1,665	1,368

SMITHSONIAN MAGAZINE
ADVERTISING DEPT.
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
OPERATING EXPENSES :														
Salary	53	57	56	53	61	175	61	61	68	68	73	196	982	667
Benefits	23	24	23	23	26	76	26	27	30	30	31	84	423	262
Travel	4	8	6	18	5	8	8	10	8	2	2	2	81	66
Transportation	3	3	3	3	2	2	2	3	2	2	2	3	30	20
Real Property Rental	9	9	9	9	9	9	11	11	11	11	11	11	120	109
Equipment Rental		2		2			2		2				8	10
Communications	5	5	5	5	5	5	5	5	5	5	5	5	60	54
Postage	2	2	2	2	2	2	2	1	1	1	1	2	20	17
Printing													0	55
Per. Service Contracts	159	104	83	106	122	131	120	81	81	78	130	155	1,350	987
Computer Time			1	1	1	1	1	1	1	1	1	1	10	10
Other Services	5	5	6	5	5	5	5	6	6	6	6	5	65	65
Supplies	1	1	1	3	1	1	1	1	1	3	1	3	18	18
Advertising	153	87	80	121	108	104	122	147	113	81	82	126	1,324	1,206
Other Expenses	6	11	12	14	17	14	14	11	14	11	12	23	159	157
Equipment													0	0
TOTAL EXPENSES	423	318	287	365	364	533	380	365	343	299	357	616	4,650	3,703

SMITHSONIAN MAGAZINE
ADMINISTRATION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
OPERATING EXPENSES :														
Salary	31	32	30	31	31	37	38	39	37	37	40	94	477	379
Benefits	14	14	13	14	14	16	17	17	16	16	18	41	210	148
Travel	2	1	1	1	1	2	1	1	1	2	2	1	16	16
Transportation	1	1		1		1	1		1		1		7	6
Real Property Rental	11	10	11	10	11	10	11	10	11	10	11	10	126	134
Equipment Rental						1					1		2	2
Communications													0	0
Postage	3	3	3	3	3	3	3	2	2	2	2	3	32	32
Utilities													0	0
Printing			2			2			2		2		8	8
Per. Service Contracts				5						5			10	10
Other Services	2	2	2	2	2	1	1	1	2	2	2	1	20	20
Supplies	2	2	3	2	2	2	2	2	2	2	2	2	25	25
Advertising													0	0
Other Expenses	4	4	4	6	4	4	4	4	4	4	4	4	50	425
Equipment													0	4
Insurance				8								8	16	16
Administrative Fees													0	1,404
TOTAL EXPENSES	70	69	69	83	68	79	78	76	78	80	85	164	999	2,629

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATE (RECAP)
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME														
Lectures & Seminars	82	54		10	11	53	61	44	6	18		23	362	332
Contributing Membership	220	249	393	331	211	215	182	142	210	273	319	286	3,031	2,447
Associates Travel	1802	186	245	323	310	357	1260	1155	904	831	609	1335	9,317	7,686
TOTAL	2104	489	638	664	532	625	1503	1341	1120	1122	928	1644	12,710	10,191
COST OF PRODUCTION														
Lectures & Seminars	63	43		29	28	44	44	35	12	10		25	333	343
Contributing Membership	209	221	63	70	40	77	58	119	103	85	55	87	1,187	937
Associates Travel	1730	175	240	305	295	341	1211	1100	861	795	582	1262	8,897	7,327
TOTAL	2002	439	303	404	363	462	1313	1254	976	890	637	1374	10,417	8,426
NET INCOME	102	50	335	260	169	163	190	87	144	232	291	270	2,293	1,765
EXPENSES														
Salary	55	52	51	54	49	51	52	52	50	52	52	52	622	564
Benefits	25	23	23	24	20	22	24	22	21	23	23	23	273	219
Postage	1												1	1
Travel	1												1	1
Supplies/Equipment	10		1	2	1	1	3	1	3	1	2	3	28	45
Rent	5	5	5	5	5	5	5	5	5	5	5	8	63	67
TOTAL	97	80	80	85	75	79	84	80	79	81	82	86	988	897
Administrative Fee	26	22	23	22	24	24	24	24	24	22	22	23	280	261
TOTAL EXPENSES	123	102	103	107	99	103	108	104	103	103	104	109	1,268	1,158
NET GAIN / LOSS -	21-	52-	232	153	70	60	82	17-	41	129	187	161	1,025	607

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
DIRECTORS OFFICE
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
EXPENSES														
Salary	9	8	9	9	8	9	8	8	9	8	8	9	102	91
Benefits	4	4	4	4	3	4	4	3	4	3	4	4	45	35
Travel	1												1	1
Postage	1												1	1
Supplies	1												1	3
Equipment & Other	1			1					1			1	4	9
Rent	5	5	5	5	5	5	5	5	5	5	5	8	63	67
TOTAL	22	17	18	19	16	18	17	16	19	16	17	22	217	207
Administrative Fee	4	3	4	3	4	4	4	4	4	3	3	4	44	44
TOTAL EXPENSES	26	20	22	22	20	22	21	20	23	19	20	26	261	251

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
LECTURE AND SEMINARS PROGRAM
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME														
D.C. Seminars	75	34				40	54	36		18		15	272	274
Regional Events	7	20		10	11	13	7	8	6			8	90	58
International													0	0
TOTAL	82	54		10	11	53	61	44	6	18		23	362	332
COST OF PRODUCTION														
D.C. Seminars	42	19				21	28	17		8		8	143	147
Honoraria	5	3				3	5	3		1		2	22	28
Regional Events	4	5		5	9	5	1	3	4			4	40	48
Honoraria	1	1		1	2	2	1	1	1			1	11	12
International													0	0
Honoraria													0	0
Travel	2	2		4	6	2	1	1	1			1	20	22
Printing	4	6		12	5	6	7	6	4	1		5	56	53
Publications	2	3		2	3	3		2					15	0
Shipping		1		1		1						1	4	8
Computer Services													0	0
Postage	1	1		1	1	1		1	1			1	8	11
Other Services	2	2		3	2		1	1	1			2	14	14
TOTAL	63	43		29	28	44	44	35	12	10		25	333	343
NET INCOME	19	11		19-	17-	9	17	9	6-	8		2-	29	11-
EXPENSES														
Salary	16	14	14	15	14	14	14	14	14	14	14	14	171	151
Benefits	7	6	7	6	6	6	7	6	6	6	6	6	75	59
Supplies	2					1	1				1		5	4
Equipment	2								1				3	3
TOTAL	27	20	21	21	20	21	22	20	21	20	21	20	254	217
Administrative Fee	7	5	5	5	6	6	6	6	6	5	5	5	67	58
TOTAL EXPENSES	34	25	26	26	26	27	28	26	27	25	26	25	321	275
NET GAIN / LOSS -	15-	14-	26-	45-	43-	18-	11-	17-	33-	17-	26-	27-	292-	286-

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
CONTRIBUTING MEMBERSHIP
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME														
Supporting ($50)	85	82	106	96	65	75	62	50	85	87	106	106	1,005	803
Donor ($100)	80	80	116	116	65	75	64	47	75	93	93	100	1,004	821
Sponsoring ($250)	27	22	40	39	17	21	22	14	19	29	34	36	320	253
Sustaining ($500)	10	12	19	16	6	10	9	6	8	13	15	13	137	113
Patron ($1000)	2	6	4	3	1	2	1	2	1	2	1	2	27	18
Smithson Soc.($1500)	12	28	48	27	23	18	15	19	18	20	16	16	260	236
Other													0	0
Annual Giving		15	55	30	5	5	5			25	50	8	198	125
Matching	4	4	5	4	4	4	4	4	4	4	4	5	50	48
Membership Ball					25	5							30	30
TOTAL	220	249	393	331	211	215	182	142	210	273	319	286	3,031	2,447
COST OF PRODUCTION														
Publications	156	112		3				88				3	362	288
Entertainment	6	48	4	10	2	35	20	1	45			29	200	165
Printing	3	15	4	4	3	3	4	3	16	38	3	4	100	85
RAP/Magazine Transfers	36	35	48	45	28	32	27	20	35	39	44	44	433	325
Other Services	4	4	4	4	4	4	4	4	4	4	4	4	48	43
Computer Services	4	7	3	4	3	3	3	3	3	4	4	3	44	31
TOTAL	209	221	63	70	40	77	58	119	103	85	55	87	1,187	937
NET INCOME	11	28	330	261	171	138	124	23	107	188	264	199	1,844	1,510
EXPENSES														
Salary	11	11	10	11	10	10	11	11	10	11	11	11	128	130
Benefits	5	5	4	5	4	4	5	5	4	5	5	5	56	50
Supplies/Equipment	2		1		1		1		1		1	1	8	19
TOTAL	18	16	15	16	15	14	17	16	15	16	17	17	192	199
Administrative Fee	9	8	8	8	8	8	8	8	8	8	8	8	97	94
TOTAL EXPENSES	27	24	23	24	23	22	25	24	23	24	25	25	289	293
NET GAIN / LOSS -	16-	4	307	237	148	116	99	1-	84	164	239	174	1,555	1,217

SMITHSONIAN NATIONAL ASSOCIATE PROGRAM
TRAVEL PROGRAM
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME														
Domestic	401	56	31	29	83	79	48	207	73	275	101	139	1,522	956
Washington Anytime Weekend	46	35	10	9	12	20	43	38	32	23	21	28	317	298
Foreign	1355	95	204	285	215	258	1169	910	799	533	487	1168	7,478	6,432
TOTAL	1802	186	245	323	310	357	1260	1155	904	831	609	1335	9,317	7,686
COST OF PRODUCTION														
Tours/Domestic	386	50	29	25	77	74	42	197	68	262	91	129	1,430	875
Tours/WAW	40	31	8	8	10	17	38	32	27	19	18	24	272	250
Tours/Foreign	1299	91	200	268	205	247	1127	868	763	509	470	1105	7,152	6,169
Travel	1			1			1			1			4	4
Postage			1			1			1			1	4	4
Printing	1			1			1			1			4	4
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Computer Services	2	2	1	1	2	1	1	2	1	2	2	2	19	9
TOTAL	1730	175	240	305	295	341	1211	1100	861	795	582	1262	8,897	7,327
NET INCOME	72	11	5	18	15	16	49	55	43	36	27	73	420	359
EXPENSES														
Salary	19	19	18	19	17	18	19	19	17	19	19	18	221	192
Benefits	9	8	8	9	7	8	8	8	7	9	8	8	97	75
Supplies	1			1			1			1			4	4
Equipment	1							1				1	3	3
TOTAL	30	27	26	29	24	26	28	28	24	29	27	27	325	274
Administrative Fee	6	6	6	6	6	6	6	6	6	6	6	6	72	65
TOTAL EXPENSES	36	33	32	35	30	32	34	34	30	35	33	33	397	339
NET GAIN / LOSS -	36	22-	27-	17-	15-	16-	15	21	13	1	6-	40	23	20

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATE (RECAP)
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Membership	90	98	110	190	98	115	98	98	98	95	115	135	1,340	1,100
Registration	100	110	220	50	75	245	120	145	215	79	165	80	1,604	1,485
Performing Arts	12	12	18	8	12	24	27	30	12	12	12	13	192	114
Discovery Theater	5	12	10	9	8	10	9	8	3				74	70
TOTAL INCOME	207	232	358	257	193	394	254	281	328	186	292	228	3,210	2,769
EXPENSES:														
Salary	83	83	85	85	80	86	84	85	85	84	84	83	1,007	889
Benefits	36	36	37	38	34	39	36	37	36	36	38	36	439	344
Travel		1		2		1	1	2		1		1	9	12
Transportation											1		1	1
Equipment Rental										1			1	1
Communication					1				1				2	2
Postage	5	5	21		15	6	20	5	19	5	5	15	121	121
Photo-Copy								1					1	1
Printing	20	22	23	20	20	24	20	26	18	20	17	21	251	229
Professional Services	27	32	63	23	23	87	35	37	72	19	44	20	482	408
Maintenance (AV)		1	23		6	22	16	23	16	2	11	7	127	119
Supplies	1	1	1	1	1	3	1	1	1	1	1	2	15	18
Advertising		2	10	2	1	10	3	2	6		5	1	42	36
Other Services	1	1	1	1	2	1	1	2	1	1	1	1	14	29
Equipment			2			2			2		1		7	7
Fulfillment (OIRM)	9	9	9	9	9	9	9	9	9	9	9	10	109	145
Entertainment			1					3				2	6	6
Cost of Sales	34	35	53	34	23	53	33	38	43	21	33	21	421	321
Professional Fees			1	1					1	1			4	4
Mailing Services	2	1	3	5	3	1	3	1	3	3	2	3	30	25
Rent	8	9	8	10	8	9	8	10	8	9	8	10	105	111
TOTAL EXPENSE	226	238	341	231	226	353	270	282	321	213	260	233	3,194	2,829
Administrative Fee	26	29	27	30	26	29	27	30	26	28	26	30	334	298
Cost Reimbursement	11-	12-	11-	15-	11-	11-	15-	11-	11-	11-	12-	12-	143-	108-
TOTAL EXPENSES & FEE	241	255	357	246	241	371	282	301	336	230	274	251	3,385	3,019
NET GAIN / LOSS	34-	23-	1	11	48-	23	28-	20-	8-	44-	18	23-	175-	250-

SMITHSONIAN INSTITUTION
RAP - MEMBERSHIP & GEN. ADMIN.
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Membership	90	98	110	190	98	115	98	98	98	95	115	135	1,340	1,100
Registration	100	110	220	50	75	245	120	145	215	79	165	80	1,604	1,485
TOTAL INCOME	190	208	330	240	173	360	218	243	313	174	280	215	2,944	2,585
EXPENSES:														
Salary	73	72	73	73	68	73	72	73	72	73	73	72	867	777
Benefits	32	31	32	32	30	33	31	32	31	32	33	31	380	301
Travel		1		1		1		1		1		1	6	6
Transportation											1		1	1
Equipment Rental										1			1	1
Communication					1				1				2	2
Postage	5	5	15		15	5	15	5	18	5		15	103	100
Photo-Copy								1					1	1
Printing	20	19	22	19	18	23	18	23	18	19	17	20	236	220
Professional Services	17	25	54	11	13	77	19	22	62	15	40	15	370	315
Maintenance (AV)			20		3	20	12	19	15		10	5	104	96
Supplies	1	1	1	1	1	2	1	1	1	1	1	2	14	10
Advertising		1	7	1	1	7	1		5		2	1	26	9
Other Services	1	1	1	1	2	1	1	1	1	1	1	1	13	15
Equipment			2			2			2		1		7	7
Fulfillment (OIRM)	8	8	8	8	8	8	8	8	8	8	8	9	97	130
Entertainment			1					3				2	6	6
Cost of Sales	33	34	50	30	20	49	27	29	42	20	32	20	386	315
Professional Fees			1	1					1	1			4	4
Mailing Services	2	1	3	5	3	1	3	1	3	3	2	3	30	25
Rent	8	9	8	10	8	9	8	10	8	9	8	10	105	111
TOTAL EXPENSES	200	208	298	193	191	311	216	229	288	189	229	207	2,759	2,452
Administrative Fee	23	24	23	25	23	24	23	25	23	24	23	25	285	253
Cost Reimbursement	11-	12-	11-	15-	11-	11-	15-	11-	11-	11-	12-	12-	143-	108-
TOTAL EXPENSES & FEE	212	220	310	203	203	324	224	243	300	202	240	220	2,901	2,597
NET GAIN / LOSS -	22-	12-	20	37	30-	36	6-		13	28-	40	5-	43	12-

SMITHSONIAN INSTITUTION
PERFORMING ARTS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Performing Arts	12	12	18	8	12	24	27	30	12	12	12	13	192	114
EXPENSES:														
Salary	5	5	6	6	6	7	6	6	7	6	6	6	72	60
Benefits	2	2	3	3	2	3	3	2	3	2	3	3	31	25
Travel							1						1	4
Transportation													0	0
Postage			5				5				5		15	18
Printing		1	1	1	1	1	2	1		1		1	10	5
Professional Services	5	2	2	6	5	5	11	12	4	4	4	5	65	51
Maintenance (AV)		1	3		3	2	4	4	1	2	1	2	23	23
Supplies						1							1	5
Advertising		1	3			3	2	1	1		3		14	18
Other Services								1					1	13
Fulfillment (OIRM)	1	1	1	1	1	1	1	1	1	1	1	1	12	15
Cost of Sales	1	1	2	4	3	4	5	9	1	1	1	1	33	6
TOTAL EXPENSES	14	14	26	21	21	27	40	37	18	17	24	19	278	243
Administrative Fee	2	3	2	3	2	3	2	3	2	2	2	3	29	29
TOTAL EXPENSES & FEE	16	17	28	24	23	30	42	40	20	19	26	22	307	272
NET GAIN / LOSS -	4-	5-	10-	16-	11-	6-	15-	10-	8-	7-	14-	9-	115-	158-

SMITHSONIAN INSTITUTION
DISCOVERY THEATER
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Discovery Theater	5	12	10	9	8	10	9	8	3				74	70
EXPENSES:														
Salary	5	6	6	6	6	6	6	6	6	5	5	5	68	52
Benefits	2	3	2	3	2	3	2	3	2	2	2	2	28	18
Travel				1				1					2	2
Transportation													0	0
Postage			1			1			1				3	3
Printing		2			1			2					5	4
Professional Services	5	5	7	6	5	5	5	3	6				47	42
Maintenance (AV)													0	0
Supplies													0	2
Advertising				1				1					2	10
Other Services													0	1
Fulfillment (OIRM)													0	0
Cost of Sales			1				1						2	0
TOTAL EXPENSES	12	16	17	17	14	15	14	16	15	7	7	7	157	134
Administrative Fee	1	2	2	2	1	2	2	2	1	2	1	2	20	16
TOTAL EXPENSES & FEE	13	18	19	19	15	17	16	18	16	9	8	9	177	150
NET GAIN / LOSS -	8-	6-	9-	10-	7-	7-	7-	10-	13-	9-	8-	9-	103-	80-

SMITHSONIAN INSTITUTION
BUSINESS MANAGEMENT OFFICE
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Royalties	20	15	15	15	15	15	15	35	15	15	15	10	200	105
TOTAL INCOME	20	15	15	15	15	15	15	35	15	15	15	10	200	105
EXPENSES:														
Salary	13	14	13	14	13	14	13	14	13	14	13	14	162	133
Benefits	6	6	6	6	6	6	6	6	6	6	6	6	72	52
Travel	1	1	1	1	1	1	1	1	1		1	1	11	11
Postage & Communications	1												1	1
Rent	2	1	2	1	2	1	2	1	2	1	2	2	19	20
Professional Services	1		1		1				1			1	5	0
Office Supplies		1		1	1	1	1	1	1			1	8	8
Other Services	1											1	2	2
Equipment	3												3	3
Administrative Fee	5	5	4	5	5	5	5	5	5	4	4	5	57	45
TOTAL EXPENSES	33	28	27	28	29	28	28	28	29	25	26	31	340	275
NET GAIN / LOSS -	13-	13-	12-	13-	14-	13-	13-	7	14-	10-	11-	21-	140-	170-

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECAP
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
SALES:														
Public	1175	1272	1535	726	765	1233	1631	1532	1547	1525	1440	959	15,340	13,138
In-House													0	0
Other Museums/Agencies	4	4	4	4	4	4	4	4	4	4	4	4	48	12
GROSS SALES	1179	1276	1539	730	769	1237	1635	1536	1551	1529	1444	963	15,388	13,150
Less: Sales Return	2	2	2		2	2	3	3	3	2	2	2	25	26
Employee Discounts	18	23	29	10	13	22	28	28	28	27	26	17	269	190
Associate Discounts	27	37	53	20	20	35	48	44	45	44	40	26	439	360
Accts Rec'ble Disc.													0	0
NET SALES	1132	1214	1455	700	734	1178	1556	1461	1475	1456	1376	918	14,655	12,574
LESS COST OF GOODS	589	632	758	365	382	613	810	760	768	758	717	479	7,631	6,749
GROSS PROFIT	543	582	697	335	352	565	746	701	707	698	659	439	7,024	5,825
Other Income	6	6	6	6	6	6	6	6	7	7	7	6	75	46
OPERATING INCOME	549	588	703	341	358	571	752	707	714	705	666	445	7,099	5,871
EXPENSES:														
Operations & Personnel	15	13	13	13	13	15	15	14	16	15	13	13	168	141
Selling & Support Svc.	188	192	192	175	160	191	202	209	233	237	208	195	2,382	2,132
Receiving & Distribut.	43	40	40	39	42	46	45	44	42	39	41	40	501	412
Director's Office	14	10	11	10	15	10	10	10	12	11	12	11	136	127
Controller's Office	25	28	27	27	28	27	28	28	26	27	27	27	325	261
Data Processing	18	15	16	15	16	19	16	15	18	15	18	15	196	159
Office Management	9	9	9	8	8	9	10	9	9	9	11	10	110	88
Cash Count Operations	3	3	4	3	4	4	3	4	3	3	4	3	41	37
Merchandise Manager	41	40	41	43	42	43	46	46	45	42	43	44	516	409
Visual Presentation	24	24	24	25	22	26	24	24	24	25	24	24	290	265
SUBTOTAL	380	374	377	358	350	390	399	403	428	423	401	382	4,665	4,031
UNALLOCATED EXPENSES:														
Rent	20	20	21	21	21	21	21	21	21	21	21	21	250	235
Utilities													0	5
Administrative Fee	82	82	82	82	82	82	82	82	82	82	82	82	984	850
TOTAL EXPENSES	482	476	480	461	453	493	502	506	531	526	504	485	5,899	5,121
NET GAIN / LOSS -	67	112	223	120-	95-	78	250	201	183	179	162	40-	1,200	750
Distribution to Bureau	22	37	74	40-	32-	26	83	67	61	60	55	13-	400	250
NET AFTER DISTRIBUTION	45	75	149	80-	63-	52	167	134	122	119	107	27-	800	500

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS & PERSONNEL
FY 1985

SCHEDULE 3A-1

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	8	8	8	8	8	8	9	9	9	9	9	9	102	88
Benefits	3	3	3	3	3	3	4	4	4	4	4	4	42	30
Training	1			1			1			1			4	4
Travel	1				1				1				3	3
Printing		1											1	1
Other Services		1	1			1	1		1	1			6	6
Supplies				1				1					2	3
Advertising	1		1		1	1			1				5	3
Depreciation						1							1	1
Property & Equipment	1												1	1
Miscellaneous						1							1	1
TOTAL	15	13	13	13	13	15	15	14	16	15	13	13	168	141

FY 1985 Budget

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES
FY 1985

SCHEDULE 3A-2

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	89	103	106	93	81	99	109	114	135	136	118	108	1,291	1,187
Benefits	37	43	44	38	35	41	46	47	56	57	49	44	537	414
Training				1			1			1		1	4	4
Rentals	1	2	1	2	1	2	1	2	1	2	1	2	18	18
Printing			1					1					2	1
Repair & Alterations	22	1	1	1	1	1	1	1	1	1	1	1	33	26
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Supplies	5	10	5	5	9	15	8	8	5	5	5	5	85	75
Credit Card Services	4	4	5	5	4	4	6	7	6	5	5	5	60	50
Sales Expenses	1	1	1	1	1	1	1	1	1	1	1	1	12	8
Depreciation	26	26	26	26	26	26	26	26	26	26	26	26	312	330
Property & Equipment	1			1			1			1			4	3
Miscellaneous	1	1	1	1	1	1	1	1	1	1	1	1	12	4
TOTAL	188	192	192	175	160	191	202	209	233	237	208	195	2,382	2,132

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECEIVING & DISTRIBUTION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	26	25	24	24	24	27	28	28	25	25	25	25	306	263
Benefits	11	11	11	11	11	12	12	12	11	11	11	11	135	102
Training						1							1	1
Transportation (MDSE)			1			1			1			1	4	8
Printing					1								1	1
Repair & Alterations	1		1		1		1		1		1		6	6
Other Services	1			1			1				1		4	2
Supplies	3	3	2	2	3	3	2	3	3	2	2	2	30	15
Depreciation	1	1	1	1	1	1	1	1	1	1	1	1	12	9
Property & Equipment					1								1	1
Miscellaneous						1							1	4
TOTAL	43	40	40	39	42	46	45	44	42	39	41	40	501	412

FY 1985 Budget

SCHEDULE 3A-4

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DIRECTOR'S OFFICE
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	4	4	4	4	4	4	4	5	4	5	5	5	52	54
Benefits	2	2	2	2	2	2	1	2	2	2	2	2	23	19
Training					1					1			2	2
Travel				1							1		2	2
Other Services			1						1				2	2
Supplies		1			1				1			1	4	4
Insurance	1		1		1	1	1		1		1		7	7
Representation	3				3								6	4
Depreciation	3	2	3	2	3	2	3	2	3	2	3	2	30	30
Property & Equipment	1												1	1
Miscellaneous		1		1		1	1	1		1		1	7	2
TOTAL	14	10	11	10	15	10	10	10	12	11	12	11	136	127

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CONTROLLER'S OFFICE
FY 1985

SCHEDULE 3A-5

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	17	18	18	18	18	18	18	18	18	18	18	18	215	178
Benefits	7	8	8	8	8	8	8	8	8	8	8	8	95	69
Training				1									1	1
Travel		1			1			1					3	3
Printing	1		1				1			1			4	4
Other Services						1							1	1
Supplies		1					1					1	3	3
Depreciation								1					1	1
Property & Equipment					1								1	0
Miscellaneous											1		1	1
TOTAL	25	28	27	27	28	27	28	28	26	27	27	27	325	261

FY 1985 Budget

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DATA PROCESSING
FY 1985

SCHEDULE 3A-6

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	6	6	6	6	7	7	7	7	7	7	7	7	80	75
Benefits	2	3	3	3	3	3	3	3	3	3	3	3	35	29
Training		1				1							2	1
Travel					1		1						2	1
Equipment Rental	2	1	1	1	1	1	1	1	1	1	1	1	13	12
Printing													0	0
Computer Usage	2												2	10
Other Services													0	0
Supplies	2		2			2			2		2		10	2
Depreciation	4	4	4	4	4	4	4	4	4	4	4	4	48	25
Property & Equipment						1					1		2	2
Miscellaneous				1					1				2	2
TOTAL	18	15	16	15	16	19	16	15	18	15	18	15	196	159

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OFFICE MANAGEMENT
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	5	5	5	5	5	5	5	5	5	5	6	6	62	48
Benefits	2	2	2	2	2	2	2	2	2	3	3	3	27	18
Training							1						1	1
Equipment Rentals	1	1	1	1		1	1		1	1	1	1	10	12
Other Services													0	0
Supplies	1		1		1		1	1	1		1		7	6
Depreciation						1							1	1
Property & Equipment													0	0
Miscellaneous		1						1					2	2
TOTAL	9	9	9	8	8	9	10	9	9	9	11	10	110	88

FY 1985 Budget

SCHEDULE 3A-8

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CASH COUNT OPERATIONS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	2	2	2	2	2	2	2	2	2	2	2	2	24	22
Benefits		1	1	1	1	1	1	1	1	1	1	1	11	9
Training	1												1	0
Other Services			1										1	1
Supplies						1							1	2
Depreciation					1			1			1		3	3
Property & Equipment													0	0
Miscellaneous													0	0
TOTAL	3	3	4	3	4	4	3	4	3	3	4	3	41	37

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
MERCHANDISE MANAGER
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	27	27	27	27	27	27	28	28	28	28	28	28	330	275
Benefits	12	12	12	12	12	12	12	12	12	12	12	13	145	105
Training				1				1					2	2
Travel			1	1		3	4	3	2	2	1	1	18	15
Printing	1		1		1		1		1		1		6	1
Other Services								1					1	1
Supplies		1			1		1		1		1		5	5
Depreciation						1							1	1
Property & Equipment				1									1	1
Production Expenses				1				1				1	3	0
Miscellaneous	1				1				1			1	4	3
TOTAL	41	40	41	43	42	43	46	46	45	42	43	44	516	409

FY 1985 Budget

SCHEDULE 3A-10

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
VISUAL PRESENTATION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Salary	13	13	13	13	13	13	13	13	13	13	13	13	156	143
Benefits	5	6	6	6	5	6	6	6	5	6	6	6	69	55
Training				1					1				2	2
Travel		1				1		1		1		1	5	4
Repair & Alterations			1			1				1			3	3
Supplies	5	4	4	4	4	4	4	4	5	4	4	4	50	52
Depreciation						1							1	1
Property & Equipment	1			1			1						3	4
Miscellaneous											1		1	1
TOTAL	24	24	24	25	22	26	24	24	24	25	24	24	290	265

SMITHSONIAN INSTITUTION
MAIL ORDER DIVISION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
GROSS SALES:														
Fall Catalogue	2275	2440	1490	200	75	50	30	20	10			1355	7,945	6,390
Spring Catalogue				665	665	545	280	105	55	45	15		2,375	2,365
Summer Catalogue							410	520	355	430	175		1,890	1,606
Other Promotions	60	40	30	25	15	60	55	25	40	10	5	90	455	364
TOTAL GROSS SALES	2335	2480	1520	890	755	655	775	670	460	485	195	1445	12,665	10,725
LESS ASSOCIATE DISCOUNT	208	218	134	78	66	58	68	59	40	43	17	127	1,116	965
NET SALES	2127	2262	1386	812	689	597	707	611	420	442	178	1318	11,549	9,760
COST OF GOODS SOLD	1011	1063	651	382	325	281	332	287	197	208	84	619	5,440	4,774
GROSS PROFIT	1116	1199	735	430	364	316	375	324	223	234	94	699	6,109	4,986
Other Income	20	30	25	11	9	6	6	4	3	3	2	16	135	4
Royalty Income													0	5
Shipping Income	153	161	99	58	49	43	50	44	30	32	13	94	826	726
Less Freight Out	140	149	91	53	45	39	47	40	28	29	12	87	760	621
TOTAL INCOME	1149	1241	768	446	377	326	384	332	228	240	97	722	6,310	5,100
OPERATING EXPENSES:														
Salaries	108	101	113	68	61	60	60	60	55	55	50	77	868	763
Benefits	35	33	38	27	26	26	26	26	23	23	21	30	334	265
Fall Catalogue	450	450	250									243	1,393	1,122
Spring Catalogue				185	160	110	26						481	431
Summer Catalogue							140	150	57	70	10		427	372
Other Promotions				5		15	5						25	115
Travel Adm.	2	1	2	2	8	1	4	2	2		5		29	21
Postage Adm.	2	6	6	5	5	5	4	4	3	2	1	2	45	45
Physical Plant	16	19	18	18	19	18	18	18	18	19	17	17	215	170
Equip. Rental	1	1	1	1	1	1	1	1	1	1	1	1	12	9
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	21
Professional Svcs.	15	10	9	4	7	7	5	5	5	4	4	5	80	66
Credit Card	28	30	16	9	8	7	8	7	5	5	2	16	141	123
Depreciation	5	5	5	5	5	5	5	5	5	5	5	5	60	50
Bad Debt	5	5	3	2	1	1	1	1	1	1		3	24	21
SUB TOTAL EXPENSES	668	662	462	332	302	257	304	280	176	186	117	400	4,146	3,594
Administrative Fee	32	32	30	30	30	30	30	30	30	30	30	30	364	306
TOTAL EXPENSES	700	694	492	362	332	287	334	310	206	216	147	430	4,510	3,900
NET GAIN (LOSS)	449	547	276	84	45	39	50	22	22	24	50-	292	1,800	1,200

SMITHSONIAN INSTITUTION
CONCESSIONS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
COMMISSIONS														
NMAH Cafeteria	3	3	3	3	3	3	3	3	3	3	3	3	36	392
NMNH West Court Cafeteria	5	5	4	4	4	4	4	4	4	4	4	4	50	450
NASM Cafeteria	3	3	3	3	3	3	3	3	4	4	4	4	40	0
Hirshhorn Cafeteria							1	1					2	0
FAPG Cafeteria						1			1		2		4	16
TOTAL MARRIOTT	11	11	10	10	10	11	11	11	12	11	13	11	132	858
Zoo Cafeteria	16	16	16	16	17	17	17	17	17	17	17	17	200	181
MNH Sound System	1	1	1	1	1	1	1	1	1	1	1	1	12	10
Carousel & Popcorn	5	5	5	5	5	5	5	4	4	4	4	4	55	45
Misc.									1				1	1
TOTAL COMMISSIONS	33	33	32	32	33	34	34	33	35	33	35	33	400	1,095
DIRECT EXPENSES														
Salary	1	1	2	2	4	4	4	4	4	4	4	4	38	26
Benefits	1	1	1	1		1	1	1		1	1	1	10	10
Travel			1				1			1			3	0
Other Services		1		1		1		1	1				5	1
Professional Services	1	1	1	1	1	1			1	1	1	1	10	25
Equipment				1									1	0
Depreciation	2	2	2	2	2	2	2	2	2	3	3	3	27	100
Rent	2	2	2	2	2	3	3	3	3	3	3	3	31	8
Administrative Fee	2	2	2	2	2	2	2	2	2	2	2	3	25	35
TOTAL DIRECT EXPENSES	9	10	11	12	11	14	13	13	13	15	14	15	150	205
NET GAIN / LOSS -	24	23	21	20	22	20	21	20	22	18	21	18	250	890
Distribution of Earnings	1	1	1		1		1	1	1	1	1	1	10	110
NET AFTER DISTRIBUTION	23	22	20	20	21	20	20	19	21	17	20	17	240	780

SMITHSONIAN INSTITUTION
PARKING - RECAP
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME :														
Employee Parking	5	5	5	5	6	4						5	35	0
NASM Public Parking	94	74	60	53	60	100	108	106	135	150	150	85	1,175	1,100
Weekend Parking	11	12	11	11	10	13	10	10	10	11	11	10	130	120
GROSS INCOME	110	91	76	69	76	117	118	116	145	161	161	100	1,340	1,220
Less Refunds													0	0
NET INCOME	110	91	76	69	76	117	118	116	145	161	161	100	1,340	1,220
EXPENSE :														
Salary	22	22	23	22	22	22	23	24	23	23	24	22	272	244
Benefits	9	9	9	9	9	9	10	10	9	10	10	9	112	86
Printing													0	0
Computer Usage	1				1				1				3	6
Rent	1			1			1		1			1	5	5
Supplies	2	1	1	2	1	1	2	1	1	1	1	2	16	16
Insurance	7												7	5
Equipment													0	0
Depreciation	2	2	2	1	2	1	2	1	2	1	1	1	18	20
Maintenance Contract													0	0
Travel						1						1	2	0
All Other	1	1	2	2	2	1	1	1	1	1	1	1	15	10
Administrative Fee	8	7	7	8	8	7	7	7	7	8	8	8	90	78
TOTAL EXPENSES	53	42	44	45	45	42	46	44	45	44	45	45	540	470
NET GAIN / LOSS -	57	49	32	24	31	75	72	72	100	117	116	55	800	750

SMITHSONIAN INSTITUTION
EMPLOYEE PARKING
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME :														
Employee Parking	5	5	5	5	6	4						5	35	0
Less Refunds													0	0
NET INCOME	5	5	5	5	6	4						5	35	0
EXPENSE :														
Salary	13	13	13	13	13	13	13	13	13	13	13	13	156	141
Benefits	6	6	6	6	6	6	6	6	5	5	5	6	69	55
Travel						1						1	2	0
Computer Usage	1				1				1				3	6
Rent	1						1					1	3	2
Supplies	1		1	1	1		1		1			1	7	4
Insurance													0	2
Maintenance Contracts													0	0
Printing													0	0
All Other		1	1	1	1				1	1	1		7	3
Equipment													0	0
Depreciation													0	0
Administrative Fee	4	4	4	4	4	4	4	4	4	4	4	5	49	43
TOTAL EXPENSES	26	24	25	25	26	24	25	23	25	23	23	27	296	256
NET GAIN / LOSS -	21-	19-	20-	20-	20-	20-	25-	23-	25-	23-	23-	22-	261-	256-

SMITHSONIAN INSTITUTION
NASM PUBLIC PARKING
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME :														
NASM Public Parking	94	74	60	53	60	100	108	106	135	150	150	85	1,175	1,100
EXPENSE :														
Salary	6	6	6	6	6	6	6	7	6	6	7	6	74	69
Benefits	2	2	2	2	2	2	3	3	2	3	3	2	28	23
Travel													0	0
Computer Usage													0	0
Rent				1					1				2	3
Supplies	1	1				1		1			1	1	6	9
Insurance	5												5	2
Maintenance Contract													0	0
Printing													0	0
All Other	1			1	1		1					1	5	4
Equipment													0	0
Depreciation	2	2	2	1	2	1	2	1	2	1	1	1	18	14
Administrative Fee	3	2	2	3	3	2	2	2	2	2	3	2	28	24
TOTAL EXPENSES	20	13	12	14	14	12	14	14	13	12	15	13	166	148
NET GAIN / LOSS -	74	61	48	39	46	88	94	92	122	138	135	72	1,009	952

SMITHSONIAN INSTITUTION
WEEKEND PARKING
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME :														
Weekend Parking	11	12	11	11	10	13	10	10	10	11	11	10	130	120
EXPENSE :														
Salary	3	3	4	3	3	3	4	4	4	4	4	3	42	34
Benefits	1	1	1	1	1	1	1	1	2	2	2	1	15	8
Travel													0	0
Computer Usage													0	0
Rent													0	0
Supplies				1			1			1			3	3
Insurance	2												2	1
Maintenance Contract													0	0
Printing													0	0
All Other			1			1		1					3	3
Equipment													0	0
Depreciation													0	6
Administrative Fee	1	1	1	1	1	1	1	1	1	2	1	1	13	11
TOTAL EXPENSES	7	5	7	6	5	6	7	7	7	9	7	5	78	66
NET GAIN / LOSS -	4	7	4	5	5	7	3	3	3	2	4	5	52	54

SMITHSONIAN PRESS
RECAP
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
REVENUE														
Direct Mail	1478	1036	849	319	1062	1037	262	222	500	440	645	765	8,615	7,783
University Press	87	109	86	79	68	81	96	74	104	80	87	104	1,055	908
Recordings	51	164	28	1096	364	177	196	429	288	460	465	132	3,850	3,429
GROSS SALES	1616	1309	963	1494	1494	1295	554	725	892	980	1197	1001	13,520	12,120
LESS: Returns & Credits	103	70	52	74	80	68	34	41	58	56	67	55	758	699
NET SALES	1513	1239	911	1420	1414	1227	520	684	834	924	1130	946	12,762	11,421
LESS: Cost of Sales	360	259	172	388	287	208	136	164	163	230	262	183	2,812	2,474
GROSS MARGIN	1153	980	739	1032	1127	1019	384	520	671	694	868	763	9,950	8,947
Other Income	3	5	4	3	4	4	3	3	4	5	4	3	45	40
TOTAL INCOME	1156	985	743	1035	1131	1023	387	523	675	699	872	766	9,995	8,987
DIRECT COSTS:														
Postage	49	45	34	36	41	42	17	19	31	30	33	30	407	367
Fulfillment	98	107	82	77	97	92	33	45	52	55	79	68	885	732
Developmental Costs	35	48	51	53	77	105				3	5		377	516
Plant Costs	83	82	80	52	155	75	14	14	17	18	28	17	635	569
Promotion/Advertising	431	356	271	324	330	408	161	216	260	254	350	329	3,690	3,274
Commissions/Royalties	7	9	7	132	46	37	25	34	50	54	75	21	497	338
Test Costs	12	25		25	25	22				5	15		129	151
TOTAL DIRECT COSTS	715	672	525	699	771	781	250	328	410	419	585	465	6,620	5,947
OPERATING COSTS:														
Salary	59	59	58	66	59	65	63	64	62	64	65	73	757	695
Benefits	25	27	24	30	25	28	27	29	26	30	28	35	334	269
Travel	1	5	3	1	4	2	5	4	6	1	2	1	35	26
Real Property Rent	5	5	4	5	5	5	4	5	5	5	5	5	58	0
Equipment Rental	1	3	2	3	2	3	2	2	2	3	2	3	28	24
Postage	1	1		3		1	1	2		2	1	1	13	3
Professional Services	9	9	11	12	9	11	9	8	9	11	8	9	115	112
Supplies	1	1	1	4	1		1	1	1		1	1	13	13
Equipment	1	3				2		1	3	1	1		12	12
Insurance			2		8			2		3			15	11
Bad Debt Expense	133	108	78	126	128	107	40	60	72	85	101	79	1,117	1,078
Other	2	1	2	1	2	1	1	1	2	2	1	2	18	17
Administrative Fee	46	49	47	49	48	49	49	49	49	48	49	48	580	525
TOTAL OPERATING COSTS	284	271	232	300	291	274	202	228	237	255	264	257	3,095	2,785
TOTAL COSTS	999	943	757	999	1062	1055	452	556	647	674	849	722	9,715	8,732
NET GAIN / LOSS-	157	42	14-	36	69	32-	65-	33-	28	25	23	44	280	255

SMITHSONIAN PRESS
DIRECT MAIL DIVISION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
REVENUE - Direct Mail														
GROSS SALES	1478	1036	849	319	1062	1037	262	222	500	440	645	765	8,615	7,783
LESS: Returns & Credits	92	51	42	13	54	52	13	12	32	22	33	39	455	414
NET SALES	1386	985	807	306	1008	985	249	210	468	418	612	726	8,160	7,369
LESS: Cost of Sales	329	198	146	62	170	151	59	38	72	79	107	124	1,535	1,335
GROSS MARGIN	1057	787	661	244	838	834	190	172	396	339	505	602	6,625	6,034
Other Income													0	0
TOTAL INCOME	1057	787	661	244	838	834	190	172	396	339	505	602	6,625	6,034
DIRECT COSTS:														
Postage	44	36	29	8	31	34	9	7	15	14	20	22	269	225
Fulfillment	89	89	75	19	75	79	17	17	33	25	50	54	622	462
Development Costs	35	48	49	16	62	105				2	5		322	416
Plant Costs	70	65	66	35	142	61				4	14		457	412
Promotion/Advertising	408	281	247	60	237	337	91	74	152	130	206	284	2,507	2,198
Commissions/Royalties						7	8	2	3	14	25		59	64
Test Cost	12	25			25	22				5	15		104	81
TOTAL DIRECT COSTS	658	544	466	138	572	645	125	100	203	194	335	360	4,340	3,858
OPERATING COSTS:														
Salary	34	34	32	35	34	35	34	34	35	35	35	38	415	386
Benefits	15	15	14	15	15	15	15	15	15	16	15	18	183	150
Travel	1	1	2		1	1	2	1	2		1		12	10
Real Property Rent	5	5	4	5	5	5	4	5	5	5	5	5	58	0
Equipment Rental	1	2	1	2	1	2	1	2	1	2	1	2	18	16
Postage	1	1		2		1	1	2		1	1	1	11	2
Professional Services	6	6	5	6	6	5	4	4	4	4	4	4	58	70
Supplies		1	1	1	1		1		1		1	1	8	8
Equipment		2				1		1		1			5	5
Insurance					8					3			11	9
Bad Debt Expense	125	88	73	23	92	87	21	18	41	37	54	64	723	739
Other	1		1	1			1		1		1	1	7	6
Administrative Fee	29	30	29	30	29	30	30	30	30	29	30	29	355	325
TOTAL OPERATING COSTS	218	185	162	120	192	182	114	112	135	133	148	163	1,864	1,726
TOTAL COSTS	876	729	628	258	764	827	239	212	338	327	483	523	6,204	5,584
NET GAIN / LOSS	181	58	33	14-	74	7	49-	40-	58	12	22	79	421	450

SMITHSONIAN PRESS
UNIVERSITY PRESS DIVISION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
REVENUE - University Press														
GROSS SALES	87	109	86	79	68	81	96	74	104	80	87	104	1,055	908
LESS: Returns & Credits	9	11	9	8	7	8	9	7	10	8	9	10	105	91
NET SALES	78	98	77	71	61	73	87	67	94	72	78	94	950	817
LESS: Cost of Sales	19	24	18	17	15	18	21	16	22	17	19	22	228	200
GROSS MARGIN	59	74	59	54	46	55	66	51	72	55	59	72	722	617
Other Income	3	5	4	3	4	4	3	3	4	5	4	3	45	40
TOTAL INCOME	62	79	63	57	50	59	69	54	76	60	63	75	767	657
DIRECT COSTS:														
Postage	4	6	5	9	4	5	5	3	9	5	5	6	66	59
Fulfillment	6	8	6	6	5	6	7	5	7	6	6	7	75	70
Developmental Costs			2		2					1			5	0
Plant Costs	13	17	14	17	13	14	14	14	17	14	14	17	178	157
Promotion/Advertising	4	9	15	5	6	6	5	7	27	8	5	5	102	92
Commissions/Royalties	7	8	7	6	5	6	8	6	7	6	7	7	80	75
TOTAL DIRECT COSTS	34	48	49	43	35	37	39	35	67	40	37	42	506	453
OPERATING COSTS:														
Salary	13	14	14	18	13	17	17	17	15	16	17	19	190	181
Benefits	5	6	5	9	5	7	7	8	6	8	8	10	84	69
Travel		3			3		2	2	4			1	15	10
Real Property Rent													0	0
Equipment Rental		1	1	1	1	1	1		1	1	1	1	10	8
Postage													0	0
Professional Services			2	3		2	2	1	1	4	1	1	17	12
Supplies	1			2									3	3
Equipment	1								1				2	2
Insurance													0	0
Bad Debt Expense	3	4	3	2	2	3	3	2	4	3	3	4	36	32
Other	1		1		1	1			1	1			6	6
Administrative Fee	6	7	7	7	7	7	7	7	7	7	7	7	83	76
TOTAL OPERATING COSTS	30	35	33	42	32	38	39	37	40	40	37	43	446	399
TOTAL COSTS	64	83	82	85	67	75	78	72	107	80	74	85	952	852
NET GAIN / LOSS	2-	4-	19-	28-	17-	16-	9-	18-	31-	20-	11-	10-	185-	195-

SMITHSONIAN INSTITUTION
UNIVERSITY PRESS DIVISION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
ADMINISTRATION														
Salaries	3	3	3	4	3	4	4	4	3	4	4	4	43	41
Benefits	1	2	1	2	1	2	2	2	1	1	2	2	19	15
Travel		1			1		2		1			1	6	5
Equipment									1				1	1
Supplies	1			1									2	2
Professional Fees													0	0
Bad Debt Expense	3	4	3	2	2	3	3	2	4	3	3	4	36	32
Miscellaneous			1		1					1			3	3
TOTAL: ADMINISTRATION	8	10	8	9	8	9	11	8	10	9	9	11	110	99
FULFILLMENT														
Salaries	2	2	2	3	2	3	3	2	2	2	2	3	28	26
Benefits	1	1	1	1	1	1	1	1	1	1	1	1	12	10
Equipment Rental		1	1	1	1	1	1		1	1	1	1	10	8
Fulfillment Contract	6	8	6	6	5	6	7	5	7	6	6	7	75	70
Supplies													0	0
Book Post	4	5	4	4	4	4	4	3	5	5	4	5	51	48
Travel													0	0
Other													0	0
TOTAL: FULFILLMENT	13	17	14	15	13	15	16	11	16	15	14	17	176	162
PRODUCTION & DESIGN														
Salaries	3	3	3	4	3	3	3	4	3	4	4	4	41	39
Benefits	1	1	1	2	1	1	1	2	1	3	2	3	19	16
Travel									1				1	1
Free Lance Design			2		2					1			5	0
Plant Costs	13	17	14	17	13	14	14	14	17	14	14	17	178	157
Outside Services													0	0
Supplies				1									1	1
Equipment	1												1	1
Other						1							1	1
TOTAL: PRODUCTION & DESIGN	18	21	20	24	19	19	18	20	22	22	20	24	247	216

SMITHSONIAN INSTITUTION
UNIVERSITY PRESS DIVISION
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
MARKETING														
Salaries	2	2	2	3	2	3	3	3	3	3	3	3	32	31
Benefits	1	1	1	2	1	1	1	1	1	1	1	2	14	12
Travel		1			1			1					3	2
Postage		1	1	5		1	1		4		1	1	15	11
Commission/Royalties	7	8	7	6	5	6	8	6	7	6	7	7	80	75
Space Ads													0	0
Sales Contract				1			2			1		1	5	5
Special Promotions													0	0
Outside Services													0	0
Other	1								1				2	2
TOTAL: MARKETING	15	22	26	22	15	17	20	18	43	19	17	19	253	230
EDITORIAL														
Salaries	3	3	4	4	3	4	4	4	4	4	4	5	46	44
Benefits	1	1	1	2	1	2	2	2	2	2	2	2	20	16
Travel		1			1			1	2				5	2
Free Lance			2	1		2		1	1	2	1		10	5
Readers Fees				1						1			2	2
Development													0	0
TOTAL: EDITORIAL	4	5	7	8	5	8	6	8	9	9	7	7	83	69

SMITHSONIAN PRESS
RECORDINGS PROGRAM
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
REVENUE - Recordings														
GROSS SALES	51	164	28	1096	364	177	196	429	288	460	465	132	3,850	3,429
LESS: Returns & Credits	2	8	1	53	19	8	12	22	16	26	25	6	198	194
NET SALES	49	156	27	1043	345	169	184	407	272	434	440	126	3,652	3,235
LESS: Cost of Sales	12	37	8	309	102	39	56	110	69	134	136	37	1,049	939
GROSS MARGIN	37	119	19	734	243	130	128	297	203	300	304	89	2,603	2,296
Other Income													0	0
TOTAL INCOME	37	119	19	734	243	130	128	297	203	300	304	89	2,603	2,296
DIRECT COSTS:														
Postage	1	3		19	6	3	3	9	7	11	8	2	72	83
Fulfillment	3	10	1	52	17	7	9	23	12	24	23	7	188	200
Developmental Costs				37	13								50	100
Test Costs				25									25	70
Promotion/Advertising	19	66	9	259	87	65	65	135	81	116	139	40	1,081	984
Commissions/Royalties		1		126	41	24	9	26	40	34	43	14	358	199
TOTAL DIRECT COSTS	23	80	10	518	164	99	86	193	140	185	213	63	1,774	1,636
OPERATING COSTS:														
Salary	12	11	12	13	12	13	12	13	12	13	13	16	152	128
Benefits	5	6	5	6	5	6	5	6	5	6	5	7	67	50
Travel		1	1	1		1	1	1		1	1		8	6
Real Property Rent													0	0
Equipment Rental													0	0
Postage				1						1			2	1
Professional Services	3	3	4	3	3	4	3	3	4	3	3	4	40	30
Supplies				1				1					2	2
Equipment		1				1			2		1		5	5
Insurance			2					2					4	2
Bad Debt Expense	5	16	2	101	34	17	16	40	27	45	44	11	358	307
Other		1			1			1		1		1	5	5
Administrative Fee	11	12	11	12	12	12	12	12	12	12	12	12	142	124
TOTAL OPERATING COSTS	36	51	37	138	67	54	49	79	62	82	79	51	785	660
TOTAL COSTS	59	131	47	656	231	153	135	272	202	267	292	114	2,559	2,296
NET GAIN / LOSS	22-	12-	28-	78	12	23-	7-	25	1	33	12	25-	44	0

SMITHSONIAN INSTITUTION
OFFICE OF PRINTING & PHOTOGRAPHIC SERVICES
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
SALES														
Slide Sets	1	2	1	1	2	1	1	2	1	1	2	1	16	22
Photos	5	5	4	5	4	5	4	5	4	5	4	5	55	52
Bulk Sales	1		1		1		1	1	1	1	1	1	9	5
Internal Sales & Other	1	1	1	1	2	1	1	2	1	2	1	1	15	12
TOTAL SALES	8	8	7	7	9	7	7	10	7	9	8	8	95	91
LESS COST OF SALES	1	1	1		1	1	1	1	1	1	1	1	11	13
Less Refunds				1						1			2	1
GROSS PROFIT	7	7	6	6	8	6	6	9	6	7	7	7	82	77
PRODUCTION COSTS														
Advertisment		2				3							5	5
Postage & Handling		1				2		1					4	4
Other	1												1	1
TOTAL PRODUCTION COSTS	1	3				5		1					10	10
OPERATING COSTS														
Salary	3	3	3	4	3	3	3	4	3	3	3	4	39	36
Benefits	2	1	1	2	1	2	1	2	1	2	1	2	18	15
Travel		1						1					2	2
Other Services						1							1	1
Supplies	2					3					1		6	6
Equipment													0	0
Cost Reimbursement	1-		1-	1-	1-		1-		1-		1-		7-	4-
Administrative Fee	2	1	1	1	1	1	1	1	1	1	1	1	13	11
TOTAL OPERATING COSTS	8	6	4	6	4	10	4	8	4	6	5	7	72	67
NET GAIN / LOSS -	2-	2-	2		4	9-	2		2	1	2		0	0

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
INCOME:														
Exhibit Starts FY 1985	2	11	6	11	6	23	14	19	29	13	24	104	262	0
Catalog Sales	8	8	8	9	8	8	9	9	8	8	9	8	100	110
Rental of Exhibits	93	78	80	49	74	133	35	27	30	74	40		713	935
Other	5	5	5	15	15	5	5	5	5	5	5	5	80	74
TOTAL SALES	108	102	99	84	103	169	63	60	72	100	78	117	1,155	1,119
Refunds													0	0
NET SALES	108	102	99	84	103	169	63	60	72	100	78	117	1,155	1,119
PRODUCTION COSTS:														
Travel						2	2	3	5	3	5	15	35	45
Shipping & Trans.	24	23	23	21	23	26	20	20	22	23	21	25	271	242
Production (pro-rated)		4	3	4	2	7	4	4	7	2	6	27	70	54
Display Panels													0	10
Postage & Comm.	1		1			1					1	1	5	5
Layout & Design													0	43
Photo & Matting													0	39
Prof. Services	4	4	4	3	3	4	2	2	3	4	3	4	40	28
Supplies													0	12
Insurance	3	3	3	2	2	3	2	2	2	3	2	3	30	35
Catalogues	18	18	18	17	18	19	17	17	17	18	18	18	213	180
Fulfillment	2	2	2	2	2	3	2	2	2	2	2	2	25	25
Advertising	5	5	5	3	5	6	3	3	4	6	4	6	55	60
Shipping Reimb.	23-	23-	23-	23-	23-	23-	22-	21-	22-	23-	23-	23-	272-	242-
TOTAL PRODUCTION COSTS	34	36	36	29	32	48	30	32	40	38	39	78	472	536
OPERATING EXPENSES:														
Salary	36	36	36	36	37	37	37	37	37	38	38	38	443	386
Benefits	16	16	15	16	16	16	17	17	16	17	17	16	195	151
Travel	3	3	3	3	3	3	3	3	3	3	3	2	35	28
Trans. of Things	4	3	4	3	3	4	3	2	3	3	4	4	40	10
Storage	1		1		1	1	1		1	1	1	1	9	9
Printing	1	2	1	1	1	2	1	1	1	2	1	1	15	15
Office Supplies	1	1	1	1	1	1	1			1	1	1	10	16
Other Services	2	1	2	2	2	2	1	1	2	1	2	2	20	23
Bad Debts	2	2	1	2	1	2	2	1	2	2	1	2	20	6
Miscellaneous	1		1		1			1		1		1	6	8
TOTAL OPERATING EXPENSE	67	64	65	64	66	68	66	63	65	69	68	68	793	652
Administrative Fee	15	15	15	15	15	15	15	15	15	15	15	15	180	166
TOTAL EXPENSES	116	115	116	108	113	131	111	110	120	122	122	161	1,445	1,354
NET GAIN / LOSS -	8-	13-	17-	24-	10-	38	48-	50-	48-	22-	44-	44-	290-	235-

SMITHSONIAN INSTITUTION
ADMINISTRATIVE COSTS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Secretary's Office	50	49	49	42	43	42	42	42	42	43	43	48	535	618
Transition Expenses													0	40
Spec Asst to the Secretary	12	11	11	10	10	10	12	11	11	10	11	11	130	202
Under Secretary	9	9	10	10	9	9	10	10	10	9	10	9	114	106
Office of Audits	8	8	9	8	8	9	8	8	8	8	8	8	98	90
Development Office	58	54	49	56	54	50	59	49	49	56	49	49	632	541
Development Office - Quad.2				1			1			1		1	4	176
Develop. Ofc. Cooper Hewitt	19	33	20	20	19	20	19	20	20	20	20	20	250	100
General Counsel	36	23	24	25	25	25	25	25	25	25	25	25	308	280
Asst.Secy. - History & Art	8	8	9	9	8	9	8	8	8	8	8	9	100	105
TOTAL SECRETARY	200	195	181	181	176	174	184	173	173	180	174	180	2,171	2,258
Office of the Treasurer	33	39	19	60	19	19	19	19	19	49	19	22	336	302
Accounting Office	134	139	139	138	135	134	135	134	134	135	134	134	1,625	1,636
Grants & Risk Mgt.	45	58	55	70	48	47	46	46	46	47	46	46	600	538
TOTAL TREASURER	212	236	213	268	202	200	200	199	199	231	199	202	2,561	2,476
Asst. Secy., Administration	6	17	6	4	4	5	4	4	5	5	5	6	71	67
Personnel Administration	56	51	52	50	50	54	50	60	51	51	51	51	627	572
Equal Opportunity	4	4	4	3	5	4	4	5	4	4	5	4	50	37
Travel Services	5	6	5	5	5	5	5	5	5	5	5	6	62	52
Programming and Budget	32	30	30	33	31	30	31	26	31	28	37	31	370	328
Supply Services	24	19	19	24	19	19	26	19	21	24	20	19	253	219
Contracts Office	28	29	27	28	28	27	28	28	28	28	28	28	335	315
Photo Services - Dupl.	16	13	13	14	13	13	14	14	14	13	13	14	164	150
Information Resource Mgmt.	67	69	75	64	60	66	60	62	61	62	61	61	768	734
OIRM - PPS		60	60		57		57		57		59		350	278
Management Analysis Office	7	6	6	7	6	6	7	6	6	7	6	6	76	68
Design & Construction	30	30	30	29	29	30	29	29	30	29	29	30	354	273
Director, Facilities Serv.	11	8	9	8	8	9	10	9	9	8	8	9	106	107
OplantS	161	47	44	166	43	163	43	162	44	43	43	68	1,027	894
TOTAL ASST. SECY.- ADMIN.	447	389	380	435	358	431	368	429	366	307	370	333	4,613	4,094
Office of Public Service	3	2	3	3	2	3	3	2	3	3	2	3	32	0
Public Information Coord.													0	92
Public Affairs	19	17	19	19	18	19	18	18	19	19	18	20	223	218
Special Events Office	14	12	13	14	12	13	14	12	13	14	13	13	157	112
SI Libraries	23	23	24	23	23	23	23	23	23	23	23	23	277	265
SI Archives	4	5	5	6	4	5	5	5	6	5	5	5	60	53
Contingency, Administration	10	11	10	11	10	11	10	11	10	11	10	11	126	418-
TOTAL OTHER	73	70	74	76	69	74	73	71	74	75	71	75	875	322
GRAND TOTAL ADMINISTRATION	932	890	848	960	805	879	825	872	812	793	814	790	10,220	9,150
SAO Administration	188	188	189	188	188	189	188	188	189	188	188	189	2,260	2,100

SMITHSONIAN INSTITUTION
OVERHEAD RECOVERY & ADMINISTRATIVE FEES
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
Fed. Grants & Contracts	60	60	60	60	60	60	60	61	61	61	61	61	725	500
NON Fed. Grants & Contracts	12	12	12	12	12	12	13	13	13	13	13	13	150	160
Restricted Gifts	16	16	16	16	17	17	17	17	17	17	17	17	200	200
Endowment Income	11	11	11	11	12	12	12	12	12	12	12	12	140	140
Designated Restricted	21	21	21	21	21	21	21	21	21	22	22	22	255	200
Revolving Funds	22	22	22	22	23	23	23	23	23	23	23	23	272	299
P&L Activities	383	383	377	383	380	383	381	384	380	380	379	385	4,578	4,301
TOTAL O/H RECOVERY S.I.	525	525	519	525	525	528	527	531	527	528	527	533	6,320	5,800
ADMINISTRATIVE FEES : S I														
R.I.F.	10	10	10	11	11	10	11	10	10	11	10	11	125	125
W.W.I.C.S.	12	12	12	12	12	12	12	12	12	12	12	13	145	125
Other												70	70	0
From SAO Recovery	28	28	28	28	28	28	28	28	29	29	29	29	340	300
TOTAL AOM FEES S.I.	50	50	50	51	51	50	51	50	51	52	51	123	680	550
TOTAL RECOVERY S.I.	575	575	569	576	576	578	578	581	578	580	578	656	7,000	6,350
OVERHEAD RECOVERY SAO:														
Grants & Contracts	204	204	204	204	204	204	204	204	204	204	205	205	2,450	2,233
Special Purpose & Other	2	2	2	2	2	2	3	3	3	3	3	3	30	50
Computer Center	10	10	10	10	10	10	10	10	10	10	10	10	120	117
To SI Recovery	28-	28-	28-	28-	28-	28-	28-	28-	29-	29-	29-	29-	340-	300-
Total O/H Rec. SAO	188	188	188	188	188	188	189	189	188	188	189	189	2,260	2,100
GRAND TOT ALL O/H RECOVERY	763	763	757	764	764	766	767	770	766	768	767	845	9,260	8,450
P&L ACTIVITIES														
Business Management	5	5	4	5	5	5	5	5	5	4	4	5	57	45
Museum Shops	82	82	82	82	82	82	82	82	82	82	82	82	984	850
Mail Order	32	32	30	30	30	30	30	30	30	30	30	30	364	306
Parking	8	7	7	8	8	7	7	7	7	8	8	8	90	78
Concessions	2	2	2	2	2	2	2	2	2	2	2	3	25	35
Food Service Division													0	322
TOTAL BUSINESS MANAGMENT	129	128	125	127	127	126	126	126	126	126	126	128	1,520	1,636
Magazine	139	139	139	139	139	139	139	139	139	140	140	140	1,671	1,404
SI Press	46	49	47	49	48	49	49	49	49	48	49	48	580	525
Resident Associates	26	29	27	30	26	29	27	30	26	28	26	30	334	298
National Associates	26	22	23	22	24	24	24	24	24	22	22	23	280	261
SITES	15	15	15	15	15	15	15	15	15	15	15	15	180	166
Photo Sales	2	1	1	1	1	1	1	1	1	1	1	1	13	11
TOTAL P&L ACTIVITIES	383	383	377	383	380	383	381	384	380	380	379	385	4,578	4,301

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
SCIENCE														
Scientific Studies			10	5					3	40			58	53
Cuban Academy of Science		1		1		1		1		1			5	5
Educational Research	3	4	4	3	4	4	4	4	5	4	5	4	48	0
Marine Systems Laboratory	3	3	4	3	3	4	3	3	3	3	3	3	38	0
NMNH-Galapagos Publication									5				5	0
NMNH - Wetmore Project	5	2	2	1	6	2	1	1	2	7	1	2	32	0
Tropical Research Institute	6	8	8	9	8	8	10	7	7	11	7	7	96	72
Environmental Res. Center	5	4	4	6	4	4	4	5	6	18	6	6	72	64
Director, NZP	6	8	7	7	6	9	7	7	9	6	9	7	88	0
Science - Discretionary			1			1			1			1	4	4
Special Events - Science	3	8	6	9	1	1	1	2	14	3	1	2	51	51
TOTAL SCIENCE	31	38	46	44	32	34	30	30	55	93	32	32	497	249
HISTORY & ART														
Director, NMAH	9	9	10	9	9	10	9	9	10	9	9	10	112	75
NMAH - Furniture Collection			4				4				6		14	0
NMAH - SULTNER PHOTOS	2	2	4	2	2	4	2	2	4	2	3	4	33	0
Center for Asian Art	4	4	4	4	4	5	4	4	5	4	4	4	50	47
Barney House Repairs	1	1	2	1	2	3	3	2					15	10
NMAA - AFRO AMERICAN ARTS	3	2	2	2	3	2							14	0
Cooper-Hewitt	33	33	34	33	33	34	33	33	33	34	33	34	400	374
Cooper-Hewitt Operations	21	22	22	21	22	22	21	22	22	21	22	22	260	0
Cooper-Hewitt Exhibitions	2	10	8	5						5	6	4	40	0
Museum of African Art	6	6	6	6	6	6	6	6	6	7	10	7	78	0
Anacostia	3	3	3	3	3	3	3	3	3	3	3	3	36	30
Trustee Expenses-All Units	2	3	8	2	2	2	3	10	3				35	30
Hist. & Art - Discretionary	1	1	2		1	1			1			1	8	7
Hist. & Art-Special Events	18	3	9	8	4	6	3	6	10	2	2	7	78	78
TOTAL HISTORY & ART	105	99	118	96	91	98	91	97	97	87	98	96	1,173	651
TOTAL THIS PAGE	136	137	164	140	123	132	121	127	152	180	130	128	1,670	900

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
PUBLIC SERVICE														
A/S Public Serv. - Intl Ctr	27	33	35	38	38	38	38	38	38	38	38	38	437	0
Telecommunications	43	43	44	44	44	44	44	44	45	43	43	44	525	354
Visitor Info & Asso Recept.	52	53	62	52	53	53	52	53	54	52	52	58	646	489
Public Serv.-Discretionary	1			1		1			1			1	5	2
Public Serv.-Special Events													0	13
TOTAL PUBLIC SERVICE	123	129	141	135	135	136	134	135	138	133	133	141	1,613	858
MUSEUM PROGRAMS														
Dentzel Carousel	2												2	2
SI Archives-Photo Guide	12	7	7	6	7	7	6	6	7	7	6	6	84	75
Minority Training Awards		1		1		1		1		1		1	6	0
SI Libraries - Books	3	2	2	2	2	2	2	2	2	2	2	2	25	25
Museum Pgms.-Discretionary							1						1	2
Museum Pgm.-Special Events		1			1			4	1				7	18
TOTAL MUSEUM PROGRAMS	17	11	9	9	10	10	9	13	10	10	8	9	125	122
SPECIAL PROGRAMS														
Folklife Programs	37	36	35	39	36	41	49	50	85	64	48	35	555	494
Folklife - Trustee Expenses		1											1	1
Symposia & Seminars	12	9	9	10	9	11	10	11	11	10	8	9	119	101
Elementary & Secondary Edu.	2	3	3	3	3	2	2	8	19	13	13	2	73	50
OESE-Career Awareness	4	3	4	3	3	3	2	3	4	3	4	3	39	34
Ofc of Fellowships & Grants	5	6	7	9	6	8	5	8	15	6	6	7	88	35
OFG-Cooperative Education	3	2	3	3	2	3	3	2	3	3	3	3	33	33
Spec. Pgms.-Special Events			1				1			7			9	7
TOTAL SPECIAL PROGRAMS	63	60	62	67	59	68	72	82	137	106	82	59	917	755
TOTAL THIS PAGE	203	200	212	211	204	214	215	230	285	249	223	209	2,655	1,735

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
ADMINISTRATION														
Annuitants Allotment	2	2	2	2	2	2	2	2	2	2	2	1	23	24
Board of Regents		1	2		1		3			1	1	1	10	20
Ofc. of the Secy. Emeritus	7	7	8	7	7	7	7	7	7	8	7	7	86	0
Secy Emeritus Research Lab				1	4	3	4	3	4			3	22	0
Secretary Research Lab	5	5	5	4	6	6	5	5	6	5	5	5	62	0
Saudi Arabia Exhibition	11												11	0
OEO - General	3	3	3	2	3	3	2	2	3	3	2	2	31	31
Recreation Association			1			1							2	2
OMD - Intl Ctr Fundraising		57											57	0
Annual Leave Amortization	12-	12-	12-	12-	12-	12-	12-	11-	11-	11-	11-	11-	139-	139-
Prior Year Allotments													0	120
Admin.-Discretionary						1							1	1
Admin.-Special Events		2											2	2
Contingency, General Fund	28	29	28	29	28	29	28	29	28	29	28	28	341	75
TOTAL ADMINISTRATION	44	94	37	33	39	40	39	37	39	37	34	36	509	136
FACILTIES SERVICES														
OPlantS Picnic								4					4	4
Guard Picnic										7			7	7
Horticulture,Special Events				1			1			1			3	2
TOTAL FACILITIES SERVICES				1			1	4		8			14	13
BAL.FWD.PRIOR PAGES	339	337	376	351	327	346	336	357	437	429	353	337	4,325	2,635
GRAND TOTAL	383	431	413	385	366	386	376	398	476	474	387	373	4,848	2,784

SMITHSONIAN INSTITUTION
TRANSFERS
FY 1985

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1985 BUDGET	FY 1984 BUDGET
GENERAL FUND TRANSFERS														
Ofc. of Fellowships & Grant	300			300			300			275			1,175	940
OFG-Collaborative Education	30			25			25						80	75
Regents Fellowships	35			30			35			30			130	130
SAO Fellowships	80			75			80			75			310	260
SERC Fellowships	25			20			20			20			85	80
S.T.R.I.	10			10			5			10			35	0
First Ladies Gowns													0	0
OFG - Coop. Howard U.	10			5			5			5			25	0
OFG - Native American	15			10			15			10			50	0
CAL - M.S. Pgm	25			20			25			20			90	0
SUBTOTAL, FELLOWSHIPS	530			495			510			445			1,980	1,485
Special Purpose Transfers													0	0
Fluid Research Awards	65			60			65			60			250	250
CARE	550			550			550			550			2,200	2,200
Smithson Society Awards									200				200	200
NASM Theater				20-			15-			100-		95-	230-	300-
IBM Conversion			500										500	0
Spec. Exhibition Pgm.	750			750			750			750			3,000	0
TOTAL, G/F TRANSFERS	1895		500	1835			1860		200	1705		95-	7,900	3,835
REVENUE SHARING TRANSFERS														
Museum Shops	22	37	74	40-	32-	26	83	67	61	60	55	13-	400	250
Concessions and Other	1	1	1			1	1	1	1	1	1	1	10	200
TOTAL REVENUE SHARING	23	38	75	40-	32-	27	84	68	62	61	56	12-	410	450
PLANT TRANSFERS														
Quadrangle Development													0	2,700
Plant Contingency	300												300	0
African Art	22												22	0
TOTAL PLANT	322												322	2,700
ENDOWMENT TRANSFERS												3000	3,000	2,521

Smithsonian Institution
FY 1985
Unrestricted Trust Fund Budget

Unit	Staff and Business /1		Special Events		Trustee Expenses	
	Fund No.	Amount	Fund No.	Amount	Fund No.	Amount
SCIENCE						
Assistant Secretary	1131P001	$ 2.0	-	$ -	-	$ -
National Museum of Natural History	-	-	1133P002	10.0	-	-
Smithsonian Tropical Research Institute	-	-	1134P002	9.5	-	-
National Zoological Park	1135P001	1.0	1135P002	9.5	-	-
Smithsonian Environmental Research Center	-	-	113EP002	4.0	-	-
National Air and Space Museum	-	-	1138P002	8.0	-	-
Smithsonian Astrophysical Observatory	1140P001	1.2	1140P002	10.0	-	-
Total, Science		$ 4.2		$51.0		$ -
HISTORY AND ART						
National Portrait Gallery	1152P001	$ 1.0	1152P002	$13.5	1152P006	$ 3.6
National Museum of American Art	1153P001	1.0	1153P002	13.5	1153P005	13.4
Freer Gallery of Art	1154P001	1.0	1154P002	4.5	1154P005	3.6
Sackler Gallery	1154P201	.5	-	-	1154P203	2.0
National Museum of American History	1155P001	1.0	1155P002	15.0	-	-
Hirshhorn Museum and Sculpture Garden	1156P001	1.0	1156P002	8.0	1156P006	3.0
National Museum of African Art	1157P001	1.0	1157P002	4.5	1157P005	4.4
Cooper-Hewitt Museum	1158P001	1.0	1158P002	15.0	1158P005	1.0
Joseph Henry Papers	1159P001	.2	-	-	-	-
Archives of American Art	-	-	115BP002	2.0	115BP003	4.0
Anacostia Neighborhood Museum	-	-	1169P002	2.0	-	-
Total, History and Art		$ 7.7		$78.0		$35.0
PUBLIC SERVICE						
Assistant Secretary	1161P001	$ 2.0	-	$ -	-	$ -
Office of International Actitivies	1179P001	3.0	-	-	-	-
Total, Public Service		$ 5.0		$ -		$ -

Unit	Staff and Business /1 Fund No.	Staff and Business /1 Amount	Special Events Fund No.	Special Events Amount	Trustee Expenses Fund No.	Trustee Expenses Amount
MUSEUM PROGRAMS						
Assistant Secretary	1170P001	$ 1.5	1170P002	$ 5.0	-	$ -
Smithsonian Institution Libraries	-	-	116DP002	1.5	-	-
Total, Museum Programs		$ 1.5		$ 6.5		$ -
SPECIAL PROGRAMS						
Office of Fellowships and Grants	-	$ -	1119P002	$ 2.0	-	$ -
Folklife Program	-	-	115DP002	7.0	115DP009	1.0
Total, Special Programs		$ -		$ 9.0		$ 1.0
ADMINISTRATION						
Congressional Liaison	111JP001	1.0	-	-	-	-
News Service Anniversary	-	-	111EP002	2.5	-	-
Total, Administration		$ 1.0		$ 2.5		$ -
FACILITIES SERVICES						
Office of Horticulture	-	$ -	1178P002	$ 3.0	-	$ -
GRAND TOTAL		$19.4		$150.0		$36.0

/1 Does not include allotments which are included in the units' operating budgets.

TAB C

SUMMARIES OF ALL OPERATING FUNDS

FY 1984 - FY 1986

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* Assistant Secretary for Science *
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Summaries of All Operating Funds

FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Asst Secretary for Science		3100	10	370.0	370.0	10	389.0	389.0	10	389.0	389.0
Ofc. of Educational Research		3130	5	175.0	175.0	5	178.0	178.0	5	178.0	178.0
Total: Federal S & E			15	545.0	545.0	15	567.0	567.0	15	567.0	567.0
STAFF & BUSINESS-ASST SECY, SC	1131P001	3100		.0	2.0		.0	2.0		.0	2.0
CHINESE EXCHANGE PROGRAM	1131P004	3100		.0	.0		.0	.0		.0	14.0
CUBAN ACADEMY OF SCIENCE DELEG	1131P007	3100		.0	5.0		.0	5.0		.0	6.0
SCIENTIFIC STUDIES	1131P012	3100		.0	53.0		.0	58.0		.0	58.0
Office of Educational Research	1131P013	3100		.0	6.0	1	.0	48.0		.0	8.0
MARINE SYSTEMS LABORATORY	1131P028	3100	1	.0	9.0	1	.0	38.0	1	.0	20.0
ROUNDING ADJ.	A310050R	3100		.0	.0		.0	1.0-		.0	1.0-
Total: Program Allotment			1	.0	75.0	2	.0	150.0	1	.0	107.0
CHINA VISIT	1231P004	3100		.0	18.0		.0	19.7		.0	.0
CHINA SCIENTIFIC EXCHANGE PROG	1331B001	3100		.9	.0		.8	1.0		.8	1.0
ENVIRONMENTAL CONSERVATION	1331B002	3100		.0	.1		.0	.0		.0	.0
ALDABRA APPEAL	1331B003	3100		.2	.0		.2	.0		.2	.0
ASSISTANT SECRETARY/ SCIENCE F	1331B004	3100		1.1	.0		1.1	.0		1.2	.0
FAMILY LEARNING PROJECT CALEND	1331B006	3100		.0	.0		1.0	.0		1.3	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		.0	.0		.0	.0		9.5	.0
Total: Special Purpose, Other			0	2.0	18.0	0	3.0	21.0	0	13.0	1.0
ARTHUR, JAMES - FUND	14402500	3100		.0	.0		.0	.0		1.4	.0
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		.0	.0		.4	.0		.7	.0
HODGKINS - RIPLEY	14422500	3100		8.5	5.0		.0	5.0		8.5	5.0
ROLLINS, MIRIAM & WILLIAM	14438500	3100		13.3	.0		14.6	.0		17.6	.0
SPRAGUE FUND	14441000	3100		79.3	.0		87.2	.0		110.0	.0
WALCOTT FUND- ORGINAL BEQUEST	14444000	3100		10.0	.0		10.9	.0		11.8	.0
WALCOTT FUND- BOTANICAL	14445000	3100		.0	.0		.0	.0		.4	.0
GEORGE BECKER FUND	14506000	3100		.0	.0		1.7	.0		2.7	.0
JOHNSON, E.R. FENIMORE	14524000	3100		.0	.0		.1	.0		.1	.0
ROEBLING SOLAR RESEARCH FUND	14538000	3100		.0	.0		.0	.0		1.7	.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		2.4	.0		100.6	75.0		104.5	75.0
Total: Endowment Income			0	114.0	5.0	0	216.0	80.0	0	259.0	80.0
CONSERVATION AND SCIENCE	15860600	3100		3.8	.0		4.0	.0		4.2	.0
IBN ACCRA SYMPOSIUM PUBLICATIO	15865700	3100		1.0-	.0		.0	.0		.0	.0
DARWIN FOUNDATION - ADMINISTRA	15867000	3100		7.0	73.5		54.0	50.0		54.0	50.0
HERMAN J MOSER FUND	15870300	3100		3.5	.0		3.1	.0		3.6	.0
FILM TIGER TAGGING OPERATION	16564102	3100		1.2	5.8		.7	.0		.7	.0
ROCKEFELLER BRO. FD. TEACH.	16568900	3100		.4	4.9		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

****
* Assistant Secretary for Science *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
THREATENED PLANTS CENTRAL	16591600	3100		2.8-	.0		.0	.0		.0	.0
HOME LEARNING: GROUP SCIENCE S	165A6700	3130		.0	.3		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	12.0	85.0	0	62.0	50.0	0	63.0	50.0
COMMUNITY-BASED SCIENCE FOUNDA	16615100	3130	2	20.2	20.2		67.5	67.5		.0	.0
ROLE OF FAMILY IN PROM. SCIENC	16673100	3130		14.0	14.0		.0	.0		.0	.0
MANPOWER RESEARCH & ADVISORY S	16761501	3100	2	180.7	180.7	2	191.9	191.9	2	194.8	194.8
MANPOWER RESEARCH & ADVISORY S	16761502	3100		73.9	73.9		46.2	46.2		30.5	30.5
SURFACE MINING DATA COLLECTION	16770400	3110		41.3	41.3		.0	.0		.0	.0
SURFACE MINING DATA COLLECTION	16771500	3100		9.9	9.9		.0	.0		.0	.0
CONTEXTUAL EFFECTS ON LEARNING	A3130538	3130		.0	.0	2	77.8	77.8	2	79.5	79.5
Total: Federal Grants & Contracts			4	340.0	340.0	4	383.0	383.0	4	305.0	305.0
Total-Assistant Secretary for Science			20	1,013.0	1,068.0	21	1,231.0	1,251.0	20	1,207.0	1,110.0

Assistant Secretary for Science ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	20	1,068	15	545	1	75	0	18	0	90	4	340
FY 1985 BUDGET	21	1,251	15	567	2	150	0	21	0	130	4	383
FY 1986 ESTIMATE	20	1,110	15	567	1	107	0	1	0	130	4	305

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* Museum of Natural History/ Museum of Man *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Museum of Natural History/ MOM		3300	504	18,885.0	18,885.0	504	20,270.0	20,270.0	514	21,329.0	21,329.0
Total: Federal S & E			504	18,885.0	18,885.0	504	20,270.0	20,270.0	514	21,329.0	21,329.0
SPECIAL EVENTS-MNH/MOM	1133P002	3310		.0	10.0		.0	10.0		.0	10.0
HANDBOOK OF N. AMERICA BIRDS	1133P017	3370		.0	4.0		.0	.0		.0	.0
TRUST FUND: MINERAL SCIENCE TE	1133P018	3350		.0	7.0		.0	.0		.0	.0
NMNH - TIBETAN PROJECT	1133P021	3320		.0	4.0		.0	.0		.0	.0
NMNH-Galapagos Publication	1133P023	3370		.0	8.0		.0	5.0		.0	.0
EVANS HALL - SHANGHAI EXHIBITI	1133P024	3390		.0	300.0		.0	.0		.0	.0
ADITI EXHIBIT	1133P025	3390	1	.0	55.0		.0	.0		.0	.0
NMNH-AMER. ASSN. FOR ZOO NOMEN	1133P026	3300		.0	2.0		.0	.0		.0	.0
NMNH - WETMORE PROJECT	1133P027	3300		.0	48.0		.0	32.0		.0	20.0
Total: Program Allotment			1	.0	438.0	0	.0	47.0	0	.0	30.0
NATIONAL ANTHROPOLOGICAL ARCHI	28330400	3320		.1	.1		.1	.1		.1	.1
INVERTEBRATE ZOOLOGY REPRINT F	28330500	3380		.5	.0		.5	.0		.5	.0
WORMS REPRINT FUND	28330501	3380		1.2	1.2		.5	.0		.0	.0
BOTTLE ENCLOSURES NAVY YARD	2833B200	33B0		1.0	.0		1.0	.0		1.0	.0
Total: Special Purpose, Bureau Activity			0	3.0	1.0	0	2.0	.0	0	2.0	.0
IMPROVEMENT OF THE INSECT COLL	1333B001	3340		.7	.2		.7	.2		.8	.2
INVERTEBRATE ZOOLOGY - ROPER	1333B002	3380		.7	.5		.8	.6		.9	.6
ATOLL RESEARCH BULLETIN	1333B003	3330		1.8	2.3		1.7	3.7		1.7	3.3
OFFICE OF ANTHROPOLOGY DISCRET	1333B005	3320		2.0	3.8		1.6	2.0		1.6	1.7
OFFICE OF ANTHROPOLOGY TUITION	1333B007	3320		1.9	5.8		1.0	4.6		.8	3.5
DEPT. OF BOTANY - LITTLER	1333B009	3330		2.5	3.5		2.5	3.5		1.6	3.5
BY WORD INCOME	1333B011	3390		.2	13.8		.3	13.8		.4	15.0
MUSEUM SHOP PRODUCT DEVEL.	1333B012	3310		10.0	103.5		10.0	126.5		10.0	138.0
THE ELEPHANT PRESS FUND	1333B014	3390		8.0	21.7		11.0	23.0		13.0	24.2
DISCOVERY ROOM FURNISHINGS	1333B015	3317		.5	.3		.5	.6		.5	.6
SPECIAL EVENTS FOR INVA EXHIBI	1333B021	3317		.0	.2		.0	.0		.0	.0
OUTREACH PUBLICATIONS	1333B022	3310		.2	.0		.1	1.8		.0	.0
MINERAL SCIENCE - COLLECTIONS	1333B024	3350		.0	.4		.0	.0		.0	.0
SOFTWARE FOR COMPUTER - PALEOB	1333B026	3360		.0	2.5		.0	.0		.0	.0
IMPROVEMENT OF INSECT COLLECTI	1333B028	3340		.2	1.6		.0	.0		.0	.0
MINERAL SCIENCE - GENERAL	1333B029	3350		1.0	.6		.6	.6		.7	.7
WALCOTT FUND ESTATE - NMNH	14744501	3360		40.8	40.8		57.9	57.9		40.0	40.0
WALCOTT RESEARCH FUND - SAO	14744506	3330		.7	18.0		.0	.0		.0	.0
LYON, MARCUS WARD-TRUST FUND	14826500	3370		.7	.5		.7	.5		.7	.5
REIMBURSABLE SERVICES	2R330000	3310		.0	4.6		.0	.3		.0	.0
Total: Special Purpose, Other			0	72.0	225.0	0	89.0	240.0	0	73.0	232.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 FT*	FY 1984 P-R-D-J-E-C-T-E-D INCOME	FY 1984 EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 EXPENSE
BAIRD SPENCER FULLERTON - NMNH	14404502	3340		.0	.0		5.0	5.0		.0	.0
BEAUREGARD,CATHERINE MEMORIAL	14405700	3330		7.7	12.0		7.4	12.0		7.5	5.0
BRDWN, ROLAND W. FUND - PALEOB	14406500	3360		5.0	6.6		5.0	6.6		5.0	3.3
CANFIELD, FREDRICK - FUND	14407000	3350		5.6	5.6		6.2	6.2		6.5	6.5
CASEY, THOMAS L. FUND-ENTDMDLO	14407500	3340		1.9	1.8		2.0	1.8		2.1	1.9
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350		2.6	2.6		2.8	2.8		3.0	3.0
CHAMBERLAIN, FRANCIS LEA	14408500	3380		2.5	2.5		2.3	2.8		2.3	2.9
CODPER FUND FOR PALEDBIOLDGY	14409000	3360		2.7	.0		3.0	.0		3.1	.0
DIVISION DF MAMMALS CURATDRS	14410000	3370		.5	.5		.5	.5		.6	.6
DRAKE FDUNDATIDN FUND	14411000	3340		28.4	12.0		30.5	12.0		33.0	12.0
HAROLD LUDERBACK FRANCIS DRDUE	14411300	3330		18.5	18.5		5.8	5.8		5.8	5.8
HENDERSON, EDWARD P. METEDRITE	14417300	3350		.1	.0		.0	.0		.0	.0
HILLYER, VIRGIL-FUND.	14421000	3320		1.9	.5		1.7	1.0		1.8	2.0
HITCHCDCK LIBRARY FUND	14421500	3330		.3	.4		.3	.3		.3	.3
HRDLICKA RESEARCH FUND	14423000	3320		7.3	8.5		7.7	9.5		7.8	9.0
HUGHES, BRUCE FUND	14423500	3320		3.4	10.5		3.4	3.0		3.4	5.0
KELLOGG, REMINGTON-MEMDRIAL	14424500	3360		3.4	2.5		3.4	3.0		3.5	4.0
KRAMAR, NADA	14424600	3372		.4	.3		.5	.4		.5	.4
MAXWELL FUND-ANTRDPOLDGY-MAIN	14427000	3320		2.6	1.5		2.6	1.0		2.8	1.3
MINERAL FUND - DESAUTELS	14428600	3350		11.3	11.5		12.4	12.4		13.1	13.1
WILLIAM A MITCHELL FUND	14428700	3310		1.8	4.4		1.8	1.8		1.9	1.9
SEWARD JOHNSDN FUND - SUBMERSI	14432100	33H0		438.0	429.9		481.3	470.7		505.8	499.9
RDEBLING CDLLECTIDN FUND	14437500	3350		15.6	15.2		17.2	17.6		18.0	18.0
SPRAGUE FUND	14441011	3350		61.5	61.5		65.0	65.0		50.0	50.0
SPRINGER, FRANK FUND	14441500	3360		5.1	4.2		4.8	3.0		5.1	3.0
STEVENSDN, JDHN A.-MYCOLDGICAL	14442000	3300		.7	1.0		.8	1.0		.8	1.0
WALCDTT FUND - DLSEN	14444003	3370		.0	4.0		.0	.0		.0	.0
WALCOTT FUND - BOTANICAL - NMN	14445001	3330		8.1	13.5		.0	.0		8.5	8.5
S.W. WILLISTON DIPTERA	14445200	3340		.4	.3		.4	.4		.5	.5
ARMSTRONG, EDWIN JAMES-FUND	14502000	3360		.4	.0		.4	.0		.4	.0
GEDRGE BECKER FUND	14506002	3350		17.0	17.0		17.0	17.0		17.0	17.0
PAUL E DESAUTELS FUND	14509500	3350		1.4	.0		1.5	.0		1.6	.0
GAVER, GORDDN (DIV.OF REPTILES	14510500	3370		.5	.0		.5	.5		.5	.3
JDHNSON E. F./DAVID PAWSON	14524001	3380		1.9	12.0		.0	.0		.0	.0
NOYES FUND	14531000	3320		.3	.0		.3	.0		.4	.5
MARINE STATIDN AT LINK PORT-HU	14532000	33H0	5	495.5	.0	5	427.4	427.4	5	448.4	448.4
FDRT PIERCE - JUNE JDNES DPERA	14532010	33H0		.0	122.9		.0	.0		.0	.0
FDRT PIERCE - LIFE HISTDRIES (	14532011	33H0		.0	.6		.0	.0		.0	.0
FDRT PIERCE- LIFE HISTDRIES (R	14532012	33H0		.0	134.0		.0	.0		.0	.0
FORT PIERCE- VISITING INVESTIG	14532013	33H0		.0	139.7		.0	.0		.0	.0
RATHBUM, RICHARD-MEMDRIAL FUND	14536000	3380		3.8	8.9		3.0	2.5		3.1	2.5
SEIDELL - NMNH -FISKE/SIMKIN	14540222	3300		5.3	5.3		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540233	3310		9.2	9.2		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540234	3320		7.0	7.0		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540235	3330		15.0	15.0		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540236	3380		15.0	15.0		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540237	3350		1.6	1.6		.0	.0		.0	.0
THE LEDNARD P SCHULTZ FUND	14543500	3370		12.1	10.0		10.0	11.0		9.0	9.0
WITHERSPDDN ENDOWMENT	14545501	3370		13.1	13.1		13.9	13.9		14.7	14.7

Summaries of All Operating Funds
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* Museum of Natural History/ Museum of Man *
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FUNO NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
NATURAL HISTORY EOUCATION ENDO	A3317509	3317		.0	.0		4.1	4.1		8.5	8.5
Total: Endowment Income			5	1,236.0	1,143.0	5	1,152.0	1,122.0	5	1,196.0	1,160.0
IMPROVEMENT OF INSECT COLLECTI	15803500	3340		2.7	1.7		2.6	1.7		2.7	1.9
SOUTHWESTERN BANTU RESEARCH	15825100	3320		.1	.6		.0	.7		.0	.0
ANTHROPOLOGICAL RESEARCH	15828800	3320		36.5	36.5		36.2	38.3		36.0	40.6
BOOKBINDING FUNO	15830040	3380		.1	.2		.1	.2		.0	.3
LATIN AMERICAN ARCHEOLOGY	15834200	3320		9.0	10.0		8.7	10.0		8.6	10.0
URGENT ANTHROPOLOGY	15836900	3320		2.3	2.1		1.5	4.2		1.3	3.4
BEQUEST OF CONRAO MORTON	15839700	3330		.0	.0		.0	.2		.0	.0
MOROEN SMITHSONIAN EXPEOITION	15843200	3330		.1	2.8		.0	.0		.0	.0
SUMMER GERARD FOTN. - RESEARCH	15845100	3380		4.7	2.9		4.6	2.9		5.2	3.5
NAFC FUND	15845600	3320		.1	.0		.1	.0		.1	.0
GRIFFIS FOTN. - MARINE MAMMAL	15847300	3370		.8	1.1		.6	1.1		.5	1.1
NATURALIST CENTER	15847700	3317		.1	.6		1.6	1.2		1.6	1.8
ANNE ABRAHAM MEMORIAL	15849000	3320		.2	.3		.1	.3		.1	.3
CHILO BEHAVIOR AND HUMAN OEVEL	15850600	3320		.2	.0		.1	.0		.1	.0
STUART FDTN. MINEROLOGY	15853700	3350		.1	.6		1.1	1.7		1.1	1.6
INTERTEBRATE ZOOLOGY - RESEARC	15854200	3380		1.4	.6		1.2	.6		1.3	.6
FOSSILS & INDUSTRY EXHIBIT	15855100	3390		1.0	.0		1.0	10.9		.0	.0
SUPPORT OF MINERAL SCIENCE	15857100	3350		2.9	3.5		2.9	1.8		3.0	2.0
VENEZUELA ECOLOGY PROJECT	15857201	3370		.0	.6		.0	.0		.0	.0
BOTANICAL RESEARCH	15858500	3330		1.2	1.4		2.2	3.5		1.1	.6
WALOO SCHMITT MEMORIAL FUNO	15858700	3380		.7	3.5		.4	3.2		.2	2.3
TELL JEMMEH PROGRAM	15860300	3320		7.5	6.9		3.8	9.2		3.7	5.8
OIVISION OF BIROS RESEARCH	15862200	3370		6.9	13.1		6.4	6.4		6.4	6.4
INSECT ZOO SUPPORT	15864800	3390		.2	5.6		.0	.0		.0	.0
MARINE COASTAL COMMUNITIES	15868200	3360		.0	.5		.0	.0		.0	.0
PHILIPPINE COLLECTION FUNO	15869200	3320		.0	.0		293.0	184.0		263.0	235.0
JAPANESE CERAMICS	15869500	3390		.2	5.3		.0	.0		.0	.0
EOUCATION OUTREACH FOR THE ELO	15870000	3317		.1	1.2		.0	.0		.0	.0
INVERTEBRATE ZOOLOGY - MOLLUSK	15872400	3380		.5	.9		.4	.6		.4	.6
HERITAGE OF THAILAND FUND	15873100	3320		.8	5.2		.5	6.3		.0	.0
1984 ALOABRA PROJECT	15873800	3380		.1	1.1		.0	.0		.0	.0
OCEANOGRAPHIC RESEARCH	15873900	3310		.7	9.9		.0	.0		.0	.0
MARINE SYSTEMS RESEARCH	15874101	3360		11.7	11.7		.0	.0		.0	.0
THE CHARLES E CRAMMER FUND FOR	15874300	3380		5.5	.6		.4	.7		.3	.7
RESEARCH ON HUMAN SKELETAL PAL	15874500	3320		15.6	15.6		.0	.0		.0	.0
ROGER TORY PETERSON EXHIBIT	15874600	3310		17.2	17.2		.0	.0		.0	.0
JUNIOR NATURAL SCI.LIBRARY	16550700	3317		.0	.6		.0	.0		.0	.0
EXXON SWAMP OF BELIZE RUETZLER	16570600	3380		26.3	32.8		26.0	26.0		26.0	26.0
SPECIAL ASSISTANT SUPPORT	16596800	3320		.3	.0		.3	.0		.3	.0
CORAL REEF FILM PROJECT	16596900	3360		.0	.8		.0	.0		.0	.0
FILM STUDY OF NOMADIC BHARWARO	16597900	3320		.0	.2		.0	.0		.0	.0
TONGA ISLANDS EXPEDITION	16598700	3370		.0	2.5		.0	.0		.0	.0
GEM - MINERAL HALL CASING AND	165A0000	3350		12.8	.0		11.2	.0		.0	147.2
SANDIA CAVE ARTICLE	165A0500	3320		.1	2.4		.0	.0		.0	.0

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* Museum of Natural History/ Museum of Man *
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FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
BIOMASS FROM THE SEA	165A3000	3360		3.0	6.1		.0	.0		.0	.0
OPEN OCEAN AQUACULTURE	165A3800	3360		14.4	22.8		15.0	15.0		.0	.0
"MAN MAKES CULTURE MAKES MAN"	165A4300	3390		12.3	23.0		12.0	30.3		.0	.0
PURCHASE OF MINERAL SPECIMENS	165A4800	3350		5.0	5.0		5.0	5.0		5.0	5.0
TAMBO PATA NATURE RESERVE PROJ	165A5600	3340		.4	5.4		.0	.0		.0	.0
SURVEY OF RAIN FOREST LICHENS	165A6100	3330		.0	6.4		.0	.0		.0	.0
SURVEY OF AQUATIC INSECTS OF C	165A6300	3340		.0	.2		.0	.0		.0	.0
BLACK WATER DRAW SITE	165A7400	3320		3.2	3.2		.0	.0		.0	.0
MARINE MAMMAL EVENTS PROGRAM	165A8300	3370	1	17.4	16.1	1	19.2	20.0	1	21.2	21.0
THREATENED LATIN AMERICAN PLAN	165A9000	3330		19.5	19.5		10.2	10.2		.0	.0
VIEWS OF A VANISHING FRONTIER	165A9300	3390		47.4	28.8		1.0	17.3		.1	2.4
GRADUATE FELLOWSHIP SUPPORT-MA	165A9400	3360		35.0	35.0		35.0	35.0		35.0	35.0
PROCUREMENT OF PERMANENT DISPL	165A9500	3350		25.4	25.4		25.4	25.4		25.4	25.4
US EXPLORING EXPEDITION	165A9600	3390		210.5	80.5		111.5	241.5		.0	.0
LIVING MARINE ECOSYSTEMS EXHIB	165B0100	3360	1	123.6	94.9		2.3	31.0		.0	.0
TELL JEMMEH	A3300412	3320		15.2	15.2		.0	.0		.0	.0
HOLIDAY LECTURE SERIES	A3300418	3317		15.5	15.5		15.8	15.8		16.4	16.1
BLACKWATER DRAW SITE	A3320503	3320		27.3	27.3		.0	.0		.0	.0
ELBA TO DAMASCUS - EVANS GALLE	A3390505	3390		.0	.0		.0	.0		160.0	20.0
BATEMAN EXHIBIT - EVANS GALLER	A3390506	3390		.0	.0		.0	.0		106.0	80.0
Total: Gifts & Foundation Grants			2	746.0	633.0	1	659.0	762.0	1	732.0	697.0
LEVANTINE DIETARY STUDY IN PAL	16613700	3320		3.6	3.6		.0	.0		.0	.0
MOTHS OF TAIWAN & HOST-PLANT I	16614100	3340		3.7	3.7		3.4	3.4		.0	.0
REVISIONS OF STYLASTERINE CORA	16614400	3380	1	38.4	38.4	1	22.3	22.3		.0	.0
COOPERATIVE SYSTEMATIC STUDIES	16614800	3380		93.6	93.6		100.0	100.0		100.0	100.0
VOLCANO DATA RESEARCH	16672900	3350		17.4	17.4		20.0	20.0		20.0	20.0
JOHN P HARRINGTON PAPERS	16674500	3320		26.7	26.7		.0	.0		.0	.0
SYSTEMATICS OF AEDES MOSQUITOE	16674700	3340	1	83.0	83.0	1	91.1	91.1	1	91.4	91.4
ALGAL TURFS AND THE CARIBBEAN	16674900	3360	11	350.0	350.0	11	403.0	403.0	11	403.0	403.0
HARRINGTON PROJECT	16675100	3320	1	21.6	21.6		2.1	2.1		.0	.0
SORTING COLLECTIONS	16740900	3380	7	168.3	168.3	8	226.3	226.3	8	262.2	262.2
INFORMATION MANAGEMENT SYSTEM	16759400	3340	2	64.1	64.1	2	65.2	65.2	2	68.9	68.9
OUTER CONTINENTAL SHELF	16759700	3380	6	161.9	161.9	8	220.2	220.2	8	230.4	230.4
SURINAM ECOLOGY PROJECT	16763000	3370		1.9	1.9		.6	.6		.6	.6
OCEAN ACRE PROJECT DATA PROCES	16765400	3370		3.3	3.3		.0	.0		.0	.0
LOOE KEY INVERTEBRATES	16766300	3380		5.0	5.0		.0	.0		.0	.0
DRAFT MANUSCRIPTS OF OCEAN ACR	16767500	3300		2.5	2.5		.0	.0		.0	.0
HEBBLE POLYCHAETES	16767700	3380		16.1	16.1		.0	.0		.0	.0
OPERATION OF REGISTRY OF TUMOR	16767800	3380	5	325.7	325.7	5	331.0	331.0	5	397.1	397.1
GUIDE BOOK TO SHALLOW WATER SP	16769900	3380		8.7	8.7		.9	.9		.0	.0
CEPHALOPOD BIBLIOGRAPHY	16770100	3380	1	28.1	28.1	1	28.0	28.0		.0	.0
SHARED USE OF MICROCOSMIC MARI	16770300	3360		24.6	24.6		.0	.0		.0	.0
LIVING MARINE MICROCOSMS - COL	16771700	3360	1	51.8	51.8		17.2	17.2		.0	.0
LOOE KEY STOMATOPOD CRUSTACEAN	A3300420	3380		1.2	1.2		5.1	5.1		3.6	3.6
OOMES POLYCHAETES	A3300421	3380		11.0	11.0		10.9	10.9		.0	.0
BONE PATHOLOGY PROGRAM	A3320502	3320		42.2	42.2		30.9	30.9		33.1	33.1

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FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
PRIMARY AND SECONDARY PRODUCTI	A3360507	3360	4	300.0	300.0	4	928.4	928.4		.0	.0
COLLABORATIVE FISH TUMOR SURVE	A3380501	3380	1	49.7	49.7	1	39.6	39.6	1	41.8	41.8
Total: Federal Grants & Contracts			41	1,904.0	1,904.0	42	2,546.0	2,546.0	36	1,652.0	1,652.0
Total-Museum of Natural History/ Museum of Man			553	22,846.0	23,229.0	552	24,718.0	24,987.0	556	24,984.0	25,100.0

Museum of Natural History/ Museum of Man ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	553	23,229	504	18,885	1	438	0	226	7	1,776	41	1,904
FY 1985 BUDGET	552	24,987	504	20,270	0	47	0	240	6	1,884	42	2,546
FY 1986 ESTIMATE	556	25,100	514	21,329	0	30	0	232	6	1,857	36	1,652

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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Astrophysical Observatory		4000	97	7,652.0	7,652.0	97	8,708.0	8,708.0	100	9,208.0	9,208.0
Total: Federal S & E			97	7,652.0	7,652.0	97	8,708.0	8,708.0	100	9,208.0	9,208.0
STAFF & BUSINESS - SAO	1140P001	4000		.0	1.2		.0	1.2		.0	1.2
SPECIAL EVENTS - SAO	1140P002	4000		.0	10.0		.0	10.0		.0	10.0
SAO - INDEPENDENT R & D	1140P004	4000		.0	12.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	23.0	0	.0	11.0	0	.0	11.0
SAO ADMINISTRATION	11430000	4000	43	.0	2,030.0	43	.0	2,260.0	43	.0	2,480.0
Total: Administrative Allotment			43	.0	2,030.0	43	.0	2,260.0	43	.0	2,480.0
SAO - OVERHEAD RECOVERY		4000		.0	2,030.0-		.0	2,260.0-		.0	2,480.0-
Total: SI Overhead Recovery			0	.0	2,030.0-	0	.0	2,260.0-	0	.0	2,480.0-
WHIPPLE OBSERVATORY SALES DESK	28400140	4000		16.0	16.0		15.0	15.0		15.0	15.0
CEN. BUR./ASTRONOM. TELEGRAMS	28400340	4000	2	103.2	113.8	2	119.5	119.5	2	125.0	125.0
Total: Special Purpose, Bureau Activity			2	119.0	130.0	2	135.0	135.0	2	140.0	140.0
CFA FELLOWSHIP & VISITING SCIE	1240A900	4000		.0	260.0		.0	310.0		.0	350.0
SAO-IR&D EXPENSES	1240A901	4000		.0	15.6		.0	4.0		.0	.0
STAFF & BUSINESS EXPENSES :SAO	1340B001	4000		31.0	6.0		30.0	6.0		30.0	6.0
ACQUIRE A SET OF ASTRONOMICAL	1340B002	4000		.0	1.0		.0	.0		.0	.0
SAO REIMBURSEMENTS	2R400040	4000		15.0	32.0		10.0	13.1		10.0	13.0
Total: Special Purpose, Other			0	46.0	315.0	0	40.0	333.0	0	40.0	369.0
ARTHUR - SAO	14402540	4000		5.5	7.7		6.1	6.5		5.0	5.0
BAIRD SPENCER FULLERTON SAO	14404540	4000		5.7	12.0		.0	.0		5.0	5.0
HODGKINS	14422501	4000		.0	.0		8.3	20.0		.0	.0
ROLLINS MARIAM & WILLIAM	14438502	4000		7.3	23.2		13.5	13.5		10.0	10.0
SPRAGUE - SAO	14441012	4000		20.8	37.2		23.2	40.0		25.0	25.0
WALCOTT FUND-ORGINAL BEQUEST	14444002	4000		.9	18.0		.0	.0		.0	.0
GEORGE BECKER FUND - SAO	14506040	4000		3.0	5.1		10.0	10.0		3.0	3.0
ROEBLING SOLAR REEARCH FUND	14538001	4000		3.3	3.7		3.5	5.0		2.0	2.0
Total: Endowment Income			0	47.0	107.0	0	65.0	95.0	0	50.0	50.0

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(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
ACQUISITION OF CENTRAL PROCESS	15865840	4000		18.0	25.5		18.7	18.7		18.7	18.7
UNIVERSITY OF BONN COMPUTER	16570040	4000		.0	1.6		.0	.0		.0	.0
COPERNICUS EXAMINATION	16576040	4000		.1	1.2		.0	.0		.0	.0
10 - METER TELESCOPE	16592040	4000		.0	2.9		.0	.0		.0	.0
RETICON-ECHELLE SPECTROGRAPH S	165A3640	4000		.0	2.5		.0	.0		.0	.0
SPECTROSCOPY OF HALOGEN MOLECU	165A5840	4000	1	111.2	79.4	1	91.0	84.0	1	93.0	86.9
INSTALL MASER METER	165A8640	4000		.2	.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	130.0	113.0	1	110.0	103.0	1	112.0	106.0
RADIOMETRIC DATING OF ANTARCTI	16613540	4000		3.5-	3.5-		.0	.0		.0	.0
GAS COMPOSITIONS OF ANTARCTIC	16614540	4000	1	85.4	85.4	1	89.6	89.6	1	90.0	90.0
MOLECULAR NITROGEN IONS WITH E	16614740	4000	1	47.9	47.9	1	50.6	50.6	1	53.1	53.1
MULTILAYER COATINGS IN THE XUV	16614940	4000		66.0	66.0		80.0	80.0		80.0	80.0
SUBMILLIMETER ASTRONOMY	16615040	4000		3.2	3.2		3.3	3.3		3.4	3.4
COMET AND ASTEROIDS	16636640	4000		64.4	64.4		65.0	65.0		65.0	65.0
THEORETICAL CHROMOSPHERIC MODE	16637240	4000	2	118.5	118.5	2	115.0	115.0	2	120.7	120.7
COMENTARY NUCLEI FIELDS	16637340	4000		34.8	34.8		36.1	36.1		36.1	36.1
IMAGING XRAY TELESCOPE	16638640	4000	1	214.9	214.9	1	150.0	150.0	1	150.0	150.0
MEASUREMENT OF HO2 STRATOSPHER	16638840	4000	3	372.2	372.2	3	500.5	500.5	3	259.8	259.8
MOLECULAR PROCESSES IN COMETS	16639940	4000		25.0	25.0		25.6	25.6		25.0	25.0
A BALLOON BORNE 102 CM TELESCO	16641440	4000	1	97.5	97.5		116.1	116.1	1	129.7	129.7
INTERNATIONAL ULTRAVIOLET EXPL	16641840	4000	5	198.5	198.5	5	233.0	233.0	5	209.5	209.5
PHOTOMETRIC PROPERTIES OF JUPI	16642040	4000		32.0	32.0		.0	.0		.0	.0
CHROMOSPHERES AND WINDS IN COO	16642140	4000		19.1	19.1		.0	.0		.0	.0
SOLAR AND STELLAR PLASMAS	16642240	4000	2	75.8	75.8	2	70.0	70.0	2	70.0	70.0
SUPERNOVA REMNANTS	16642340	4000		12.4	12.4		.0	.0		.0	.0
MAPPING OF GALILEAN SATELLITES	16642640	4000		3.4	3.4		.0	.0		.0	.0
ATOMIC HYDROGEN DISSOCIATORS F	16642740	4000		5.5	5.5		.0	.0		.0	.0
RICH CLUSTERS OF GALAXIES	16642840	4000		31.7	31.7		38.5	38.5		40.7	40.7
FUND. STUD. IN X-RAY ASTROPHYS	16642940	4000	1	64.0	64.0		55.0	55.0		55.0	55.0
PHYSICS OF INNER HELIOSPHERE	16643140	4000	2	109.3	109.3	2	96.0	96.0	2	103.7	103.7
TIME DEPENDENT EFFECTS OF CHRO	16643340	4000		12.3	12.3		.0	.0		.0	.0
DETECTORS FOR UV CORONAGRAPHS	16643440	4000		5.2	5.2		.0	.0		.0	.0
HIGH RESOLUTION IMAGING DETECT	16643540	4000	3	435.2	435.2	4	350.0	350.0	4	350.0	350.0
MICRON EMISSION FROM LEAR JET	16643640	4000		2.4	2.4		.0	.0		.0	.0
STUDY OF MICRON EMISSIONS	16643840	4000		5.4	5.4		.0	.0		.0	.0
NORMAL INCIDENCE X-RAY TELESCO	16643940	4000		160.5	160.5		150.0	150.0		150.0	150.0
SATELLITE TRACKING IN SOLID-EA	16644040	4000		698.9	698.9		22.0	22.0		.0	.0
GEOPHYSICAL INTERPRETATION OF	16644140	4000	2	76.6	76.6	2	72.2	72.2		.0	.0
VIKING RADIO SCIENCE DATA ANAL	16644240	4000	2	75.0	75.0		43.2	43.2		.0	.0
DESIGN STUDY OF LAMAR SUBSYSTE	16644340	4000		97.7	97.7		.0	.0		.0	.0
CARBON-14 & TRITIUM IN LUNAR S	16644440	4000		14.9	14.9		14.7	14.7		14.7	14.7
MINERALOGIC STUDIES OF METEORI	16644540	4000	1	105.0	105.0	1	108.8	108.8	1	108.8	108.8
MIN/PET STUDIES OF LUNAR SAMPL	16644640	4000		22.0	22.0		22.0	22.0		22.0	22.0
INVESTIGATION OF DYNAMIC NOISE	16644740	4000		20.0	20.0		.0	.0		.0	.0
CRYOGENIC MICROWAVE CAVITY GRA	16644840	4000		20.0	20.0		.0	.0		.0	.0
CHROMOSPHERIC / CORONAL SYNOPT	16644940	4000		13.3	13.3		.0	.0		.0	.0

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* Smithsonian Astrophysical Observatory *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
EFFECT OF CORONAL DISTURBANCES	16645040	4000		29.3	29.3		21.0	21.0		.0	.0
EXCITED SPECIES IN PLANETARY A	16645140	4000	1	30.0	30.0	1	32.5	32.5	1	35.0	35.0
BALLOON - BORNE THREE - METER	16645240	4000		250.0	250.0		250.0	250.0	3	1,500.0	1,500.0
STUDIES OF CHROMOSPHERES AND W	16645440	4000		53.8	53.8		77.0	77.0		58.6	58.6
GROWTH OF INSTABILITIES IN STE	16645540	4000		14.6	14.6		9.7	9.7		.0	.0
X-RAY EMISSION FROM ASTROPHYSI	16645640	4000		35.0	35.0		43.9	43.9		46.3	46.3
PARTICLE THEORY TO EARLY UNIVE	16645740	4000		12.9	12.9		17.8	17.8		18.8	18.8
HIGH RESOLUTION USING SPECKLE	16672640	4000	2	120.7	120.7	2	131.5	131.5	2	128.8	128.8
OZONE SPECTRAL LINES	16673940	4000		.9	.9		.0	.0		.0	.0
CORONAGRAPHIC ANALYSIS OF UV C	16674240	4000	1	565.0	565.0	1	592.0	592.0		350.0	350.0
MARINER JUPITER SATURN	16737240	4000		5.6	5.6		79.9	79.9		75.6	75.6
HEAD MISSION A	16740840	4000	2	145.8	145.8	1	65.0	65.0		.0	.0
CONTINUATION HEAO MISSION	16742740	4000	38	1,959.7	1,959.7	34	2,095.0	2,095.0	34	2,095.0	2,095.0
DEVELOPMENT OF SPECTROMETER	16749040	4000		1.5	1.5		.0	.0		.0	.0
1.2 X-RAY TELESCOPE	16753340	4000	7	1,304.4	1,304.4	5	1,750.0	1,750.0	5	2,250.0	2,250.0
MASER FREQUENCY STANDARD	16753440	4000	2	103.7	103.7		102.4	102.4		102.4	102.4
SMALL HELIUM COOLED INFRARED	16753840	4000	5	713.9	713.9	5	828.3	828.3	5	504.2	504.2
ADVANCED X-RAY WORKING GROUP	16754340	4000		.1	.1		.0	.0		.0	.0
DESIGN HYDROGEN MASERS	16754440	4000	6	289.2	289.2	5	220.0	220.0	5	220.0	220.0
DESIGN & FABRICATE ADM HYDROGE	16759640	4000		91.0	91.0	1	192.0	192.0	1	192.0	192.0
MEASURE IONIZATION BALANCE PAR	16762240	4000		108.5	108.5	1	102.9	102.9	1	108.1	108.1
WAVES IN SPACE PLASMA PROJECT	16763240	4000		.1	.1		.0	.0		.0	.0
MODELS OF THE THERMOSPHERE AND	16764240	4000	1	1.8	1.8		.0	.0		.0	.0
REPAIR HYDROGEN MASER	16764540	4000		52.5	52.5		38.4	38.4		51.2	51.2
DESIGN AND TEST LAMAR SUBSYSTE	16765040	4000		10.8	10.8		.0	.0		.0	.0
TWO-DIMENSIONAL IMAGING	16766940	4000	1	81.9	81.9	1	87.0	87.0	1	87.0	87.0
SUPPORT BUS TOURS AT MT HOPKIN	16767340	4000		1.5	1.5		.0	.0		.0	.0
FABRICATION OF TWO HYDROGEN MA	16767440	4000		26.5	26.5		.0	.0		.0	.0
DYNAMIC MODEL OF EARTH'S UPPER	16767940	4000		11.9	11.9		.0	.0		.0	.0
INVESTIGATE ORBITING TETHERS	16768040	4000		.6-	.6-		.0	.0		.0	.0
MOLECULAR FRAGMENTATION	16768140	4000	1	63.1	63.1		60.0	60.0		60.0	60.0
STUDIES IN MOLECULAR FRAGMENTA	16768940	4000	1	78.6	78.6		.0	.0		.0	.0
HIGH RESOLUTION IMAGER FOR ROE	16769040	4000	3	1,773.9	1,773.9	5	640.0	640.0	7	510.0	510.0
CCD-BASED SOLAR SPECKLE IMAGIN	16769140	4000		29.3	29.3		11.1	11.1		.0	.0
MICHELSON SPATIAL INTERFEROMET	16769440	4000		1.8	1.8		.0	.0		.0	.0
REPAIR ADM MASER	16769540	4000		.1	.1		.0	.0		.0	.0
TSS FACILITY REELING OPERATION	16769640	4000		6.0	6.0		.0	.0		.0	.0
SPACEBORNE GENERATOR OF ELECTR	16770240	4000	1	107.8	107.8		.0	.0		.0	.0
INSTALL MICROTHERMAL TOWERS	16770540	4000		36.7	36.7		.0	.0		.0	.0
PHYSICS OF MAGNETIC FIELD PLAS	16770640	4000		9.6	9.6		16.3	16.3		15.4	15.4
P-9 MASER REPAIR AND MAINTENAN	16770740	4000		16.6	16.6		27.9	27.9		28.2	28.2
X-RAY STUDY OF THE GALACTIC CE	16770940	4000		40.6	40.6		.0	.0		.0	.0
SHOCK & VIBRATION TESTING	16771040	4000		6.4	6.4		.0	.0		.0	.0
TRAVEL TO GSFC - INNOVATIVE US	16771240	4000		1.0	1.0		.0	.0		.0	.0
STUDY OF ORBITING CONSTELLATIO	16771440	4000		12.3	12.3		.0	.0		.0	.0
LASER MEASUREMENTS (EUROPE & S	16771840	4000	1	68.0	68.0	1	165.6	165.6		.0	.0
REPAIR P-10 MASER (NRL)	16772140	4000		13.6	13.6		.0	.0		.0	.0
INFRARED AURORAE	A4000501	4000		20.3	20.3		.0	.0		.0	.0
BAND OSCILLATOR STRENGTHS	A4000502	4000		.0	.0		75.0	75.0		78.7	78.7

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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
MOLECULAR SOURCES OF IONOSPHER	A4000503	4000		50.4	50.4		48.3	48.3		52.5	52.5
TETHER DYNAMICS STUDY	A4000504	4000		24.3	24.3	1	50.7	50.7		.0	.0
STUDY OF ORBITING CONSTELLATID	A4000505	4000		30.0	30.0		.0	.0		.0	.0
CRYOGENIC DISPLACEMENT SENSOR	A4000506	4000		30.2	30.2		30.2	30.2		.0	.0
A LASER SIDEROSTAT	A4000507	4000	1	75.9	75.9	1	188.3	188.3	1	148.0	148.0
NEUTRAL UPPER ATMOSPHERE	A4000508	4000		47.0	47.0	1	65.9	65.9	1	69.3	69.3
ADIABATIC FAST PASSAGE	A4000509	4000		27.6	27.6		16.6	16.6		.0	.0
OPTICAL INTERFEROMETRY IN SPAC	A4000510	4000		.0	.0		50.0	50.0		54.0	54.0
NORMAL POINTS FROM VIKING	A4000511	4000		.0	.0		50.0	50.0		.0	.0
TIME & FREQUENCY COMPARISON	A4000512	4000		.0	.0	1	204.8	204.8	2	409.6	409.6
FABRICATE MASER FOR VERY-LONG	A4000513	4000		.0	.0	4	440.3	440.3	5	880.6	880.6
AXAF INSTRUMENTS	A4000514	4000		.0	.0	4	550.0	550.0	5	615.0	615.0
ROSAT DATA CENTER	A4000515	4000		.0	.0		.0	.0	18	1,500.0	1,500.0
PHYSICS OF DQ STARS	A4000516	4000		10.0	10.0		.0	.0		.0	.0
PHYSICS OF AM HER STARS	A4000517	4000		10.0	10.0		.0	.0		.0	.0
REDSHIFT SURVEY OF THE SOUTH S	A4000518	4000		3.7	3.7		3.8	3.8		4.9	4.9
ROTATIONAL TRANSITIONS OF OH	A4000519	4000		.0	.0		20.1	20.1		.0	.0
PHOTOMETRY OF STEEP QUASARS	A4000520	4000		.0	.0		5.2	5.2		.0	.0
IRT REFLIGHT	A4000521	4000		.0	.0		400.0	400.0		1,200.0	1,200.0
G R I T S	A4000522	4000		.0	.0		60.0	60.0		95.0	95.0
Total: Federal Grants & Contracts			101	12,059.0	12,059.0	99	12,424.0	12,424.0	120	15,681.0	15,681.0
Total-Smithsonian Astrophysical Observatory			244	20,053.0	20,399.0	242	21,482.0	21,809.0	266	25,231.0	25,565.0

Smithsonian Astrophysical Observatory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	244	22,429	97	7,652	43	2,053	2	445	1	220	101	12,059
Overhead Recovery.....		2,030-				2,030-						
FY 1985 BUDGET	242	24,069	97	8,708	43	2,271	2	468	1	198	99	12,424
Overhead Recovery.....		2,260-				2,260-						
FY 1986 ESTIMATE	266	28,045	100	9,208	43	2,491	2	509	1	156	120	15,681
Overhead Recovery.....		2,480-				2,480-						

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Tropical Research Institute *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)			.....F Y 1 9 8 4..... P-R-O-J-E-C-T-E-D			.....F Y 1 9 8 5..... B-U-D-G-E-T			.....F Y 1 9 8 6..... E-S-T-I-M-A-T-E-D		
F U N D N A M E	REFERENCE	ORGN	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE	FT*	INCOME	EXPENSE
Tropical Research Institute		3400	87	3,367.0	3,367.0	88	3,574.0	3,574.0	88	3,974.0	3,974.0
Total: Federal S & E			87	3,367.0	3,367.0	88	3,574.0	3,574.0	88	3,974.0	3,974.0
STRI	1134P000	3410	2	.0	79.0	2	.0	96.0	2	.0	101.0
SPECIAL EVENTS-STRI	1134P002	3400		.0	9.5		.0	9.5		.0	9.5
Total: Program Allotment			2	.0	89.0	2	.0	106.0	2	.0	111.0
STRI TRUST FUND	28340100	3400		142.0	204.1		145.0	144.3		147.0	148.2
Total: Special Purpose, Bureau Activity			0	142.0	204.0	0	145.0	144.0	0	147.0	148.0
STRI FELLOWSHIP PROGRAM	1234A900	3400		.0	35.0		.0	35.0		.0	35.0
RDYALTIES - THE ORCHIDS	1334B002	3400		.4	2.0		.2	2.4		.0	.0
CDNSERVATIDN IN PANAMA	1334B003	3400		.0	2.5		.0	.0		.0	.0
WALCDTT RESEARCH - STRI	14744504	3400		22.0	22.0		11.4	15.0		20.0	20.0
Total: Special Purpose, Other			0	22.0	62.0	0	12.0	52.0	0	20.0	55.0
WALCOTT FUND DRIGINAL BEQUEST	14444001	3400		8.4	10.0		7.9	8.0		8.0	8.0
WALCOTT FUND - BOTANICAL - STR	14445002	3400		.0	.0		8.5	17.0		.0	.0
ATHERTON SEIDELL AWARD	14540201	3410		1.1	1.1		.0	.0		.0	.0
Total: Endowment Income			0	10.0	11.0	0	16.0	25.0	0	8.0	8.0
TUPPER FDTN. STRI ENDANGERED	15847200	3410		5.6	10.3		.1	1.4		.0	.0
ROBERT SILBERGLIED MEMEDRIAL F	15868100	3400		.4	.0		.5	3.0		.4	2.0
EISENMANN FUND	15870200	3400		.6	.0		.5	2.3		.4	2.3
EXXON CDRP. TROPICAL BIDLDGY	16574800	3410		33.0	39.0		43.2	44.3		43.2	43.7
DDHERTY FDTN-RENDVATION RV BEN	16588800	3400		.1	1.8		.0	.0		.0	.0
ENVIRONMENTAL/NATURE EDUCATIDN	16590900	3400		.3	3.2		.0	.0		.0	.0
LA LIBERTAD NATIDNAL PARK	16591900	3400		.2	1.8		.0	.0		.0	.0
WHITEHALL FDUNDATION GRANT	16596200	3400		.0	.6		.0	.0		.0	.0
MANAGEMENT DF THE GREEN IGUAN/	165A4500	3400		51.4	98.5		67.9	85.7		67.9	64.2
THE PACA AS A FODD SOURCE/JDNE	165A4501	3400		35.1	37.4		91.1	87.3		35.1	37.7
GARDEN HUNTING / W ALTDN JDN	165A4502	3400		35.9	26.7		35.9	50.1		35.9	40.7
FDREST GARDENING / W ALTDN JDN	165A4503	3400		29.0	63.8		29.0	50.7		.0	.0
AQUACULTURE / W ALTDN JDNES	165A4504	3400		1.0	2.5		1.0	4.3		.0	.0
W ALTDN JDNES FDTN INV INCDME	165A4505	3400		28.4	21.5		20.0	42.0		15.0	26.0
AGRO-SILVICULTURE PRDJECT	165A9200	3410		7.0	5.9		.0	1.1		.0	.0
Total: Gifts & Foundation Grants			0	228.0	313.0	0	289.0	372.0	0	198.0	217.0

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FISCAL YEARS 1984 - 1986
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* Smithsonian Tropical Research Institute *
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LIFE HISTORY AND DEMOGRAPHY	16614200	3400		4.8	4.8		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	5.0	5.0	0	.0	.0	0	.0	.0
Total-Smithsonian Tropical Research Institute			89	3,774.0	4,051.0	90	4,036.0	4,273.0	90	4,347.0	4,513.0

Smithsonian Tropical Research Institute ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	89	4,051	87	3,367	2	89	0	266	0	324	0	5
FY 1985 BUDGET	90	4,273	88	3,574	2	106	0	196	0	397	0	0
FY 1986 ESTIMATE	90	4,513	88	3,974	2	111	0	203	0	225	0	0

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* Smithsonian Environmental Research Ctr. *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Environmental Research Center		3600	68	3,170.0	3,170.0	68	3,439.0	3,439.0	68	3,739.0	3,739.0
Total: Federal S & E			68	3,170.0	3,170.0	68	3,439.0	3,439.0	68	3,739.0	3,739.0
SPECIAL EVENTS-SERC	1136P002	3600		.0	4.0		.0	4.0		.0	4.0
SERC	1136P004	3600	1	.0	65.0	1	.0	72.0	1	.0	75.0
Total: Program Allotment			1	.0	69.0	1	.0	76.0	1	.0	79.0
OPERATING COSTS FOR DISTRIBUTI	28360000	3630		.0	6.3-		.0	.0		.0	.0
TRUST FUND REVOLVING ACCOUNT	28361000	3630		20.0	13.0		20.0	13.0		.0	.0
MURRAY PROPERTY	28362000	3630		8.0	1.3		8.0	7.2		8.0	9.6
Total: Special Purpose, Bureau Activity			0	28.0	8.0	0	28.0	20.0	0	8.0	10.0
RBL FELLOWSHIP AWARDS	1236A900	3600		.0	80.0		.0	85.0		.0	90.0
GENERAL OPERATIONS	1336B001	3600		9.0	1.0		5.0	4.6		5.0	5.0
GENERAL OPERATING FUND FOR SER	1336B002	3630		.0	.0		.8	1.2		1.8	1.3
EDUCATIONAL EQUIP AT RHODES RI	1336B004	3630		.0	1.2		.0	.0		.0	.0
Total: Special Purpose, Other			0	9.0	82.0	0	6.0	91.0	0	7.0	96.0
ROLLINS, MARIAM AND WILLIAM R	14438501	3610		10.0	5.2		1.6	6.0		5.0	5.0
Total: Endowment Income			0	10.0	5.0	0	2.0	6.0	0	5.0	5.0
BREDIN-OCEAN FOOD CHAIN CYCLE	15806200	3610		.5	1.2		.3	5.0		.2	3.7
EPPLEY FDTN FELLOWSHIP	16570100	3610		.4	.0		.2	8.0		.0	.0
YUCATAN MIGRATORY BIRD	165A4000	3600		.0	5.0		.0	.0		.0	.0
YUCATAN MIGRATORY BIRD	165A9700	3600		11.6	11.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	13.0	18.0	0	1.0	13.0	0	.0	4.0
CHG IN DRAINAGE BASIN CHOROLOG	16674400	3600		42.2	42.2		32.0	32.0		.0	.0
PRIMARY LIGHT HARVESTING SYSTE	16710713	3600	1	60.0	60.0	1	53.0	53.0		.0	.0
THE ECOLOGY AND BIOGEOCHEMISTR	16764900	3640		12.0	12.0		.0	.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A3E00C01	3600	6	298.4	298.4	6	305.1	305.1	6	303.1	303.1
Total: Federal Grants & Contracts			7	413.0	413.0	7	390.0	390.0	6	303.0	303.0
Total-Smithsonian Environmental Research Ctr.			76	3,643.0	3,765.0	76	3,866.0	4,035.0	75	4,062.0	4,236.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Environmental Research Ctr. *
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(*FT = Full-Time Equivalent for Federal

Smithsonian Environmental Research Ctr. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	76	3,765	68	3,170	1	69	0	90	0	23	7	413
FY 1985 BUDGET	76	4,035	68	3,439	1	76	0	111	0	19	7	390
FY 1986 ESTIMATE	75	4,236	68	3,739	1	79	0	106	0	9	6	303

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* National Air & Space Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-D-J-E-C-T-E-D INCDME	FY 1984 EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCDME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCDME	FY 1986 EXPENSE
National Air & Space Museum		3800	209	7,713.0	7,713.0	209	8,049.0	8,049.0	209	8,349.0	8,349.0
Total: Federal S & E			209	7,713.0	7,713.0	209	8,049.0	8,049.0	209	8,349.0	8,349.0
SPECIAL EVENTS-NASM	1138P002	3800		.0	8.0		.0	8.0		.0	8.0
NASM-NAUDET CDLLECTION	1138P007	3800		.0	37.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	45.0	0	.0	8.0	0	.0	8.0
BLUEPRINT FUND-NASM	28380300	3810		2.0	5.9		4.5	4.4		4.5	4.6
NASM SPACEARIUM	28380800	3810	3	179.8	178.9	3	217.6	164.3	3	286.3	182.9
NASM - THEATER	28380900	3810	13	1,041.2	685.2	13	1,253.7	818.0	13	1,371.3	889.3
NASM THEATER/SPACEARIUM	28380901	3810		.0	75.2		.0	75.2		.0	54.0
IMAX FILM FESTIVAL	28380902	3810		128.5	97.1		153.2	112.4		152.1	120.2
NASM IMAX OPEN HDURS HAIL COLU	28380903	3810		215.2	137.5		93.0	54.9		.0	.0
Total: Special Purpose, Bureau Activity			16	1,567.0	1,180.0	16	1,722.0	1,229.0	16	1,814.0	1,251.0
NASM DISCRETIONARY FUND	1338B001	3810	13	54.0	598.2	13	35.3	550.9	13	42.0	581.0
NASM ACQUISITIONS FUND	1338B002	3810		3.4	14.3		2.1	14.3		1.7	.0
THEATER/SPACEARIUM PRODUCTIDNS	1338B004	3810		119.0	1,222.8		29.9	674.5		6.1	92.0
SEDIMENTOLDGY OF NIGER DELTA	1338B020	3871		1.5	1.5		.0	.0		.0	.0
LINDBERGH CHAIR OF AERDSPACE	14824800	3800		62.5	37.0		66.7	84.5		68.2	89.2
REIMBURSABLE SERVICES NASA CO	2R380000	3800		10.3	13.0		10.0	14.8		10.0	10.0
1981 INAUGURAL ACTIVITIES	2R380001	3810		.0	2.4		.0	.0		.0	.0
Total: Special Purpose, Dther			13	251.0	1,889.0	13	144.0	1,339.0	13	128.0	772.0
GUGGENHEIM, DANIEL & FLDRENCE-	14414000	3810		17.0	19.9		17.7	12.7		18.6	19.7
RAMSEY, ADMIRAL & MRS. D. C. -	14535500	3820		35.0	13.8		37.6	24.8		40.5	26.2
ADMIRAL & MRS D C RAMSEY FUND	145355A0	3820		.4	.4		.4	.4		.4	.4
Total: Endowment Income			0	52.0	34.0	0	56.0	38.0	0	60.0	46.0
HERDN, S.D. MEMDRIAL FUND	15808200	3810		.4	.0		.4	.0		.4	.0
BYRDN SCOTTY MCCRAY MEMDRIAL	15841900	3810		.6	.5		.6	.5		.6	.5
MEMDRIAL FUND MR.WESLEY GATEWO	15842804	3810		.0	.8		.0	.0		.0	.0
NASM EDUCATIONAL FUND	15842805	3810		32.2	28.8		37.0	34.5		37.2	34.5
GODDARD FELLDWSHIP	15842806	3800		1.6	1.5		1.6	1.5		1.6	1.5
HAIL CDLUMBIA FILM	15842815	3810		.0	1.4		.0	.0		.0	.0
GERMAN PLANETARIUM FUND	15843100	3810		2.0	48.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	37.0	81.0	0	40.0	37.0	0	40.0	37.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* National Air & Space Museum *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
PHOTOGEOLOGY EL-BAZ	16638300	3800		2.5	2.5		.0	.0		.0	.0
NASA PHOTOGEOLOGIC INVEST./PLA	16672100	3800	1	34.6	34.6	1	39.7	39.7	1	41.5	41.5
HISTORY OF ROCKET ASTRONOMY AT	16673200	3800		3.5	3.5		.0	.0		.0	.0
X-RAY SYNTHESIS STUDIES	16674300	3871		5.0	5.0		1.9	1.9		.0	.0
HISTORY OF ASTRONOMY IN SPACE	16766000	3812		2.9	2.9		.0	.0		.0	.0
SPACE TELESCOPE HISTORICAL PRO	16768400	3810		28.0	28.0		29.8	29.8		31.6	31.6
REGIONAL PLANT IMAGE FACILITY	16769800	3871		10.7	10.7		.0	.0		.0	.0
REGIONAL PLANETARY IMAGE FACIL	16771100	3871		14.4	14.4		15.2	15.2		15.2	15.2
ANALYSIS OF ROCK DISCRIMINATIO	16771600	3871		32.3	32.3		51.4	51.4		53.6	53.6
GEOLOGY OF NIGER DELTA	A3871540	3871		.0	.0		59.7	59.7		41.0	41.0
Total: Federal Grants & Contracts			1	134.0	134.0	1	198.0	198.0	1	183.0	183.0
Total-National Air & Space Museum			239	9,754.0	11,076.0	239	10,209.0	10,898.0	239	10,574.0	10,646.0

National Air & Space Museum ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	239	11,076	209	7,713	0	45	29	3,069	0	115	1	134
FY 1985 BUDGET	239	10,898	209	8,049	0	8	29	2,568	0	75	1	198
FY 1986 ESTIMATE	239	10,646	209	8,349	0	8	29	2,023	0	83	1	183

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* National Zoological Park *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
National Zoological Park		3500	319	10,641.0	10,641.0	319	11,074.0	11,074.0	324	11,424.0	11,424.0
Total: Federal S & E			319	10,641.0	10,641.0	319	11,074.0	11,074.0	324	11,424.0	11,424.0
STAFF & BUSINESS - NZP	1135P001	3500		.0	.6		.0	1.0		.0	1.0
SPECIAL EVENTS-NZP	1135P002	3500		.0	16.4		.0	9.5		.0	9.5
DIRECTOR, NZP	1135P005	3510	1	.0	42.0	1	.0	88.0	1	.0	88.0
Total: Program Allotment			1	.0	59.0	1	.0	99.0	1	.0	99.0
CHYSLER CORPORATION ANIMAL ACQ	1335B001	3500		43.0	59.5		47.0	60.3		48.0	54.5
SAVE THE TIGER	1335B003	3520		.4	13.5		.0	.0		.0	.0
ZOOLOGICAL RESEARCH	1335B004	3500		.1	.0		.0	.0		.0	.0
WHATS FOR LUNCH	1335B007	3500		1.3	2.9		.2	3.8		.0	.0
FRIENDS OF THE NATIONAL ZOO	1335B008	3500		430.0	63.6		420.0	.0		460.0	.0
ZOO GUIDE	1335B012	3500		.0	4.0		.0	.0		.0	.0
NZP BIRD HAND REARING LAB	1335B013	3512		.0	1.4		.0	.0		.0	.0
SPOTTING SCOPE	1335B014	3550		.0	1.7		.0	.0		.0	.0
DEVELOP BIBLIOGRAPHY OF ZOO RE	1335B015	3512		.0	2.3		.0	.0		.0	.0
STUDY REPRODUCTION OF ZOO ANIM	1335B016	3543		.0	4.5		.0	.0		.0	.0
BARSTOW, FREDERICK D.	14805500	3510		.5	.0		.4	4.0		.2	.0
REIMBURSABLE SERVICES ZOO - DI	2R351000	3510		1.5	3.6		2.0	2.0		2.5	2.5
REIMBURSABLE SERVICES ZOO - AN	2R351400	3514		1.5	4.4		2.5	2.5		2.7	2.7
REIMBURSABLE SERVICES ZOO SUPP	2R351600	3516		3.0	7.7		3.5	3.5		4.0	4.0
REIMBURSABLE SERVICES - ZOO CR	2R356500	3565		35.1	42.8		38.5	42.8		40.0	44.0
Total: Special Purpose, Other			0	516.0	212.0	0	514.0	119.0	0	557.0	108.0
ZERBEE, FRANCES	14446000	3510		.5	.0		.5	.0		.5	.0
BERTHA M. RUEF ESTATE FUND	14539000	3500		4.8	5.0		4.7	13.0		4.3	7.0
FY 83 SEIDELL FUND	14540232	3500		7.8	7.8		.0	.0		.0	.0
Total: Endowment Income			0	13.0	13.0	0	5.0	13.0	0	5.0	7.0
NZP PRIVATE ANIMAL FUND	15800800	3510		.0	.3		.0	.0		.0	.0
NZP ANIMAL PROGRAM	15800802	3500		.0	1.2		.0	.0		.0	.0
FRONT ROYAL RESEARCH FUND	15800803	3560		.0	.2		.0	.0		.0	.0
NZP SAVE THE TIGER	15833800	3510		.3	5.9		.0	.0		.0	.0
FURTHERANCE OF ZOOLOGICAL RESE	15849300	3500		6.3	6.0		6.2	8.0		6.1	10.0
RINGLING BROS. ANTIBIOTIC ANAL	15849306	3550		.0	.3		.0	.0		.0	.0
VISITOR RESOURCE PROGRAM - ZOO	15851000	3541		.1	1.9		.0	.0		.0	.0
HELMUT K. BUECHNER MEMORIAL	16560302	3531		.2	2.8		.1	1.8		.0	.0
ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500		.0	1.8		.0	.0		.0	.0
IDENTIFICATION OF VIRUSES IN A	165A0800	3500		15.2	12.0		15.8	15.0		17.0	15.0
CRYOPRESERVATION OF SEMEN OF A	165A0900	3500		26.8	30.0		26.5	28.0		26.5	28.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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* National Zoological Park *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
BEHAVOIR OF GOLDEN LION TAMARI	165A4100	3500		22.0	25.0		24.9	28.0		27.0	28.0
BEHAVIOR OF GOLDEN LION TAMARI	165A4101	3500		28.0	30.0		27.5	30.0		21.7	26.0
GOLDEN LION TAMARIN MONKEY	165A4102	3550		.3	5.3		.0	.0		.0	.0
GOLDEN LION TAMARIN MONKEY	165A4105	3550		.1	10.1		.0	.0		.0	.0
SRI LANKA & INDONESIA WILDLIF	165A4200	3500		.0	.3		.0	.0		.0	.0
BANGLADESH SUNDERS HANS WILD L	165A6900	3500		.3	.0		.2	4.6		.0	.0
GOLDEN LION TAMARIN-POCO D'ANT	165A9100	3550		7.5	7.5		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	107.0	141.0	0	101.0	115.0	0	98.0	107.0
LIFE HISTORY STRATEGIES IN REL	16614600	3500	1	46.6	46.6	1	48.5	48.5	1	51.2	51.2
SCIENCE ED. FOR FAMILIES IN IN	16672400	3500		64.4	64.4		.0	.0		.0	.0
Total: Federal Grants & Contracts			1	111.0	111.0	1	49.0	49.0	1	51.0	51.0
Total-National Zoological Park			321	11,388.0	11,177.0	321	11,743.0	11,469.0	326	12,135.0	11,796.0

National Zoological Park

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	321	11,177	319	10,641	1	59	0	212	0	154	1	111
FY 1985 BUDGET	321	11,469	319	11,074	1	99	0	119	0	128	1	49
FY 1986 ESTIMATE	326	11,796	324	11,424	1	99	0	108	0	114	1	51

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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* Science *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
--- Bureau Totals for Science ---											
Federal S & E			1,299	51,973.0	51,973.0	1,300	55,681.0	55,681.0	1,318	58,590.0	58,590.0
GENERAL											
Program Allotment			6	.0	798.0	6	.0	497.0	5	.0	445.0
Administrative Allotment			43	.0	2,030.0	43	.0	2,260.0	43	.0	2,480.0
SI Overhead Recovery			0	.0	2,030.0-	0	.0	2,260.0-	0	.0	2,480.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			18	1,859.0	1,523.0	18	2,032.0	1,528.0	18	2,111.0	1,549.0
Special Purpose, Other			13	918.0	2,803.0	13	808.0	2,195.0	13	838.0	1,633.0
RESTRICTED											
Endowment Income			5	1,482.0	1,318.0	5	1,512.0	1,379.0	5	1,583.0	1,356.0
Gifts & Foundation Grants			3	1,273.0	1,384.0	2	1,262.0	1,452.0	2	1,243.0	1,218.0
Federal Grants & Contracts			155	14,966.0	14,966.0	154	15,990.0	15,990.0	168	18,175.0	18,175.0
Overall Bureau Total.....			1,542	72,471.0	74,765.0	1,541	77,285.0	78,722.0	1,572	82,540.0	82,966.0

Science ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	1,542	76,795	1,299	51,973	49	2,828	31	4,326	8	2,702	155	14,966
Overhead Recovery.....		2,030-				2,030-						
FY 1985 BUDGET	1,541	80,982	1,300	55,681	49	2,757	31	3,723	7	2,831	154	15,990
Overhead Recovery.....		2,260-				2,260-						
FY 1986 ESTIMATE	1,572	85,446	1,318	58,590	48	2,925	31	3,182	7	2,574	168	18,175
Overhead Recovery.....		2,480-				2,480-						

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* Assistant Secretary for History & Art *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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FUNO NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Asst. Sec. for History & Art		5100	4	400.0	400.0	4	208.0	208.0	4	208.0	208.0
Total: Federal S & E			4	400.0	400.0	4	208.0	208.0	4	208.0	208.0
SPECIAL EVENTS - ASS'T SECY HI	A5100547	5100		.0	.0		.0	.0		.0	40.0
Total: Program Allotment			0	.0	.0	0	.0	.0	0	.0	40.0
ASST SECY FOR HISTORY & ART	11510000	5100	1	.0	105.0	1	.0	100.0	1	.0	112.0
Total: Administrative Allotment			1	.0	105.0	1	.0	100.0	1	.0	112.0
GENERAL OPERATING FUNO	1351B003	5100		.5	6.7		.0	.0		.0	.0
Total: Special Purpose. Other			0	1.0	7.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for History & Art			5	401.0	512.0	5	208.0	308.0	5	208.0	360.0

Assistant Secretary for History & Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNOS FT*	TOTAL ALL FUNOS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTEO GENERAL FT*	UNRESTRICTEO GENERAL Amount	UNRESTRICTEO SPECIAL PURPOSE FT*	UNRESTRICTEO SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEOERAL GRANTS & CONTRACTS FT*	FEOERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	5	512	4	400	1	105	0	7	0	0	0	0
FY 1985 BUDGET	5	308	4	208	1	100	0	0	0	0	0	0
FY 1986 ESTIMATE	5	360	4	208	1	152	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Joseph Henry Papers *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Joseph Henry Papers		5900	5	212.0	212.0	5	221.0	221.0	5	221.0	221.0
Total: Federal S & E			5	212.0	212.0	5	221.0	221.0	5	221.0	221.0
STAFF & BUSINESS - JHP	1159P001	5900		.0	.2		.0	.2		.0	.2
Total: Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL OPERATION - TUITION FU	1359B000	5900		1.2	1.1		1.1	1.1		1.1	1.1
Total: Special Purpose, Other			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
PAPERS OF JOSEPH HENRY	15860000	5900		.0	.3		.0	.0		.0	.0
NATL. ACADEMY OF SCIENCES	16570900	5900		.4	1.0		.3	1.0		.2	1.0
HENRY INSTITUTE SYMPOSIA	A5900X01	5900		.0	.0		25.5	.0		27.3	26.7
Total: Gifts & Foundation Grants			0	.0	1.0	0	26.0	1.0	0	28.0	28.0
Total-Joseph Henry Papers			5	213.0	214.0	5	248.0	223.0	5	250.0	250.0

Joseph Henry Papers ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	5	214	5	212	0	0	0	1	0	1	0	0
FY 1985 BUDGET	5	223	5	221	0	0	0	1	0	1	0	0
FY 1986 ESTIMATE	5	250	5	221	0	0	0	1	0	28	0	0

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* National Museum of American History *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-D-J-E-C-T-E-D INCOME	FY 1984 EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 EXPENSE
Museum of American History		5500	295	9,856.0	9,856.0	302	11,055.0	11,055.0	312	11,835.0	11,835.0
Total: Federal S & E			295	9,856.0	9,856.0	302	11,055.0	11,055.0	312	11,835.0	11,835.0
DIRECTDR - NMAH	1155P000	5500	1	.0	79.0	2	.0	112.0	2	.0	114.0
STAFF & BUSINESS - NMAH	1155P001	5500		.0	.5		.0	1.0		.0	1.0
SPECIAL EVENTS-NMAH	1155PDD2	5500		.0	15.0		.0	15.0		.0	15.0
CARE OF FURNITURE COLLECTIDN	1155P007	5520		.0	6.0		.0	14.0		.0	10.0
SULTNER PHDTOGRAPHIC COLLECTID	1155P008	551A	1	.0	19.0		.0	33.0		.0	.0
ICE CREAM PARLOR	1155PDD9	5570		.0	11.0		.D	.D		.0	.D
CHAMBER MUSIC PLAYERS	1155P010	5513		.0	78.0		.0	.0		.0	.0
VISIDNS FDUNDATION GRANT	1155P011	5510		.0	136.0		.0	.0		.0	.0
RDUNDING ADJ.	A550050R	5500		.0	.0		.0	.0		.0	2.0-
Total: Program Allotment			2	.0	345.0	·2	.0	175.0	2	.0	138.0
DFFICE DF THE REGISTER	28550DDD	5511		1.2	1.1		2.3	2.4		2.6	2.8
PUBLIC ACADEMIC PRDGRAM: PERF	28550001	5513		1.0	.0		2.0	2.4		3.0	3.6
PUBLIC ACADEMIC PROGRAM: PUBL	28550002	5513		4.0	5.0		2.5	3.0		3.5	4.0
SALE DF BRDCHURE:JEFFERSON & S	28550800	5500		.0	.2		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	6.0	6.0	0	7.0	8.0	0	9.0	10.0
SOUTH HALL	1255P007	5510		.0	50.0		.0	.0		.0	.0
OFFICE OF DIRECTOR, NMAH	1355B001	5510		6.5	28.1		8.6	11.5		8.7	13.2
NAVAL HISTDRY FUND	1355B002	5510		6.7	4.8		6.6	4.8		6.8	4.8
MUSEUM SHOPS REFUNDS	1355B003	5510		15.9	272.8		17.5	104.1		18.0	109.3
GRAPHIC ARTS DIVISION	1355B009	5510		2.3	.6		1.7	.3		1.8	.3
DIVISION DF CONSERVATIDN	1355B01D	5519		.1	.0		·2.1	2.1		2.7	2.1
DEPT. OF SOCIAL AND CULTURAL H	1355B011	5520		2.2	1.2		2.2	1.7		2.3	1.2
SCIENCE AND TECHNDLDGY	1355B012	5540		2.8	1.7		.6	1.2		.6	.0
PRODUCT DEVELDPMENT//NMAH	1355B013	5510	1	.3	39.3		.2	.0		26.1	13.8
POSTER FUND	1355B014	5527		5.9	6.8		5.7	6.8		5.6	6.8
MUSICAL WEEKEND	1355B015	5527		29.0	25.0		29.2	25.0		29.5	25.0
DIVISION DF MEDICAL SCIENCES	1355B016	5546		.2	.0		.1	.6		.0	.0
PHYSICS AND GEOSCIENCES GEN.FU	1355B017	5560		.0	.0		.6	.5		.1	.0
DIV. DF MATHEMATICS - MERZBACH	1355B020	5560		.5	.2		.4	.2		.3	.2
PHOTOGRAPHY DIVISION - GENERAL	1355B021	552A		.7	1.5		.5	1.5		.4	1.5
ARCHIVES CENTER FUND	1355B022	551A		2.8	.7		.8	.7		.8	.7
HISTORY DF AMERICAN CERAMICS	1355B024	5522		1.6	.6		1.9	.6		2.1	.6
MUSICAL INST.CONSERVATION LAB	1355B028	5527		5.9	6.7		5.6	6.7		5.6	6.0
DIVISION DF ELECTRICITY FUND	1355B032	5542		.3	1.2		3.3	2.3		3.3	2.3
TRANSPDRTATIDN DIV.MISC.INCOME	1355B033	554C		6.7	3.8		6.6	10.3		6.6	10.0
WOMEN'S POLITICAL HISTORY FUND	1355B034	5528		1.3	.6		1.2	3.5	1	1.2	2.2
BUDWEISER CAR	1355B036	554C		.1	.0		.1	.0		.1	.0
CONCERTS AT H.M.I.	1355B037	5500		.2	6.9		.0	.0		.0	.0

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* National Museum of American History *
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Summaries of All Operating Funds
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FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
ELECTRICITY DISCOVERY CORNER	1355B039	5513		.0	1.7		.0	.0		.0	.0
REIMBURSABLE SERVICES, NMAH	2R550000	5510		19.0	15.0		23.5	21.8		24.2	22.3
Total: Special Purpose, Other			1	111.0	469.0	0	119.0	206.0	1	147.0	222.0
BATCHELOR EMMA E.	14403500	5580		8.3	10.0		8.1	8.1		8.5	8.5
BERGAN, CHARLOTTE ENDOWMENT FU	14406000	5527		.5	.0		.5	.0		.5	.6
EICKEMEYER, FLORENCE B.	14412000	5520		3.2	1.0		3.0	2.0		3.2	2.0
MAXWELL FUND-CULTURAL HISTORY	14427500	5523		1.7	.5		1.9	.8		2.0	1.0
PETROCELLI, JOSEPH-FUND	14434000	5520		2.9	1.0		2.8	2.0		3.0	2.0
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560		1.5	2.0		1.5	1.0		1.5	2.0
LONG, ANNETTE E. & EDITH C.	14526000	5529		.1	.3		.1	.1		.1	.1
PELL, ALFRED DUANE	14533500	5522		1.3	1.0		1.3	1.0		1.3	1.0
Total: Endowment Income			0	20.0	16.0	0	19.0	15.0	0	20.0	17.0
DAHLGREEN, CHARLES	15800300	5526		.2	.0		.2	.0		.2	.0
HISTORICAL DRESSES	15803600	5524		6.1	10.4		.2	20.2		.2	.0
PHILATELIC FUND	15803800	5580		3.7	1.8		3.3	1.5		3.5	1.5
PALESTINE ISRAEL: FRANKLIN	15803805	5580		.1	.0		.1	.0		.1	.0
NUMISMATIC FUND-GENERAL	15804900	5550		.3	1.0		.2	1.0		.1	1.0
M. H. MORRIS - CHIPPENDALE ARM	15806000	5523		.2	.9		.0	1.5		.0	.0
NUMISMATICS-STEFANELLI	15807400	5550		3.7	14.8		2.6	5.6		2.4	5.6
GARDNER-MILLER CERAMICS AND GL	15809100	5522		4.0	1.2		2.7	.0		2.4	6.0
SQUIBB PHARMACEUTICAL COLLECTI	15814900	5547		.1	.0		.1	.6		.1	.0
LAND TRANSPORTATION	15823700	554C		.6	.6		1.0	.6		1.0	.6
LAND TRANSPORTATION RESEARCH	15823701	554C		3.1	3.0		1.7	3.0		1.4	3.0
FRIENDS OF MUSICAL INSTRUMENTS	15835700	5527		27.1	11.0		17.6	17.0		17.6	17.0
NMAH GENERAL FUND	15854500	5510		113.8	58.0		115.5	57.5		63.1	46.0
SENIOR SERIES PROGRAM	15854512	5513		.2	11.3		.0	.0		.0	.0
STAR SPANGLED BANNER	15854514	5510		.6	18.5		.0	.0		.0	.0
MECH & CIVIL ENGINEERING PURCH	15854515	5545		.6	1.0		.3	2.1		.2	2.1
PEPSI	15854516	551A	1	44.0	15.5	1	1.0	28.5		.1	.0
SPORTS & RECREATIONAL ARTIFACT	15858000	5523		.8	7.0		.1	2.0		.1	2.0
DIVISION OF ELECTRICITY	15858100	5542		1.2	1.2		2.2	1.2		2.4	.6
DISCOVERY CORNER	15858101	5513		15.1	14.0		31.1	17.3		22.1	7.5
FOLK ARTS	15858800	5523		.1	.4		.0	.6		.0	.0
STUDY OF AMERICIAN POPULAR ENT	15861700	5513		2.4	2.9		2.2	4.0		2.0	4.0
HISTORICAL STUDIES OF JAZZ MUS	15864500	5513		.2	3.3		.1	.7		.1	.8
CULTURAL HISTORY-GENERAL FUND	15865101	5524		.1	1.0		2.2	1.0		2.2	2.0
RESEARCH-DIVISION OF TEXTILES	15865105	5529		.2	.0		.2	.1		.1	.1
DEPARTMENTS OF HISTORY OF SCIE	15865200	5540		.3	.6		.7	.8		.5	.6
STANDARD TIME EXHIBIT	15865201	5546		.0	.6-		.0	.0		.0	.0
ARCHIVE CENTER: HOFFMAN BEQUE	15874800	551A	1	26.5	10.9	1	26.2	25.8		1.3	.0
SHRYROCK MEMORIAL FUND	15875600	5500		.0	.0		.2	.5		.1	.5
AT&T PERSON TO PERSON EXHIBIT	16571100	5542		.4	.0		.2	1.2		.1	2.3
BALLOON FRAME HOUSE	16577500	5523		.1	.0		.0	.3		.0	.0

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* National Museum of American History *
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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
CHAMBER OF COMMERCE-HISTORY OF	16586700	5543		1.8	.0		1.6	.0		1.7	.0
OCCUPATION OF GERMANY & JAPAN	16592300	5530		.4	.0		.3	.6		.3	.0
PAIN EXHIBIT	16597500	5547	1	1.0	90.0		.0	.0		.0	.0
DIV OF MECHANISMS GENERAL OPER	16598300	5546		.3	1.5		.1	1.8		.1	.3
AFFIRMATIVE ACTION PROGRAM	16598500	5510	1	.1	6.7		.0	.0		.0	.0
AFRO AMERICAN PROJECT	165A8100	5510		.4	8.0		.0	.0		.0	.0
CEREMONIAL COURT REVITALIZED	A5500402	5500		.0	.0		312.0	312.0		.0	.0
AFRO AMERICAN MIGRATION	A5500403	551A		43.6	3.8		114.0	45.5		.4	103.6
LIFE IN AMERICA AFTER THE REVO	A5500404	5510		210.0	210.0		208.0	208.0		.0	.0
PALM COURT SERIES	A5500516	5510		.0	.0		104.0	104.0		133.0	133.0
MUSEUM MASTERPIECES	A5500517	5510		.0	.0		185.0	185.0		208.0	208.0
WOMEN'S POLITICAL HISTORY	A5528548	5528		.0	.0		15.7	2.8		15.9	12.0
Total: Gifts & Foundation Grants			4	513.0	510.0	2	1,153.0	1,054.0	0	483.0	560.0
Total-National Museum of American History			302	10,506.0	11,202.0	306	12,353.0	12,513.0	315	12,494.0	12,782.0

National Museum of American History ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	302	11,202	295	9,856	2	345	1	475	4	526	0	0
FY 1985 BUDGET	306	12,513	302	11,055	2	175	0	214	2	1,069	0	0
FY 1986 ESTIMATE	315	12,782	312	11,835	2	138	1	232	0	577	0	0

Summaries of All Operating Funds
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* National Museum of American Art *
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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Museum of American Art		5GA0	117	4,441.0	4,441.0	118	4,648.0	4,648.0	120	4,948.0	4,948.0
Total: Federal S & E			117	4,441.0	4,441.0	118	4,648.0	4,648.0	120	4,948.0	4,948.0
STAFF & BUSINESS - NMAA	1153P001	5300		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-NMAA	1153P002	5300		.0	13.5		.0	13.5		.0	13.5
BARNEY HOUSE REPAIRS	1153P003	5300		.0	10.0		.0	15.0		.0	15.0
NMAA - TRUSTEE EXPENSE	1153P005	5300		.0	13.4		.0	13.4		.0	15.0
NMAA FESTIVAL OF AFRO AMERICAN	1153P008	5300		.0	8.0		.0	14.0		.0	.0
Total: Program Allotment			0	.0	46.0	0	.0	57.0	0	.0	45.0
NMAA PHOTO AND REPRODUCTION FU	28530000	5300		5.8	5.7		6.0	6.0		6.5	6.4
Total: Special Purpose, Bureau Activity			0	6.0	6.0	0	6.0	6.0	0	7.0	6.0
SHEILA ISHAM FILM (WOMEN'S COM	1353B002	5300		.0	.1		.0	.0		.0	.0
ARTISTS NATURALISTS	1353B005	5300		.4	.0		.5	.6		.4	.6
SPECIAL ORDER FUND	1353B006	5300		4.0	17.3		7.5	23.0		7.5	23.0
NMAA INTERN PROGRAMS	1353B008	5300		11.6	11.9		13.6	14.1		15.6	17.3
NMAA EXHIBITION SHARING PGM.	1353B009	5300		20.2	34.7		16.2	25.1		51.6	44.7
DISCOVER GRAPHICS WORKSHOP SUP	1353B010	5300		.1	1.3		.0	.0		.0	.0
BICENTENNIAL PAINTING DIRECTOR	1353B013	5300		.1	.0		.1	.0		.0	.9
JOSEPH CORNELL EXHIBIT	1353B014	5300		.0	.5		.0	.0		.0	.0
ANNI ALBERS TELEVISION INTERVI	1353B015	5300		.0	.5		.0	1.6		.0	.0
MUSEUM RESEARCH FUND	1353B016	5300		8.5	1.7		6.5	5.7		6.5	5.7
JULEY/GETTY PRINTING PROJECT	1353B017	5300	3	117.6	11.5	3	85.5	69.6	3	86.3	75.7
WOMENS COMMITTEE SLIDES OF WOR	1353B018	5300		.0	3.5		.0	.0		.0	.0
Total: Special Purpose, Other			3	163.0	83.0	3	130.0	140.0	3	168.0	168.0
BARNEY, ALICE PIKE-NMAA	14405000	5310		4.6	6.2		5.0	20.0		5.2	6.2
MYER, CATHERINE WALDEN-FUND	14530000	5310		3.6	4.0		3.6	4.0		3.7	4.0
STRONG, JULIA D.-FUND-NMAA	14542500	5310		1.5	5.9		1.5	1.5		1.7	1.5
Total: Endowment Income			0	10.0	16.0	0	10.0	26.0	0	11.0	12.0
LAURA BARNEY TRUST FUND	15846700	5310		24.8	24.8		24.8	30.7		24.9	28.0
THE GRAPHIC ART OF MARY CASSAT	15852300	5300		2.0	6.3		.9	6.7		.4	8.4
RESEARCH FELLOWSHIP - NMAA	15852500	5300		.1	1.1		.0	.0		.0	.0
ACQUISITIONS FOR THE NATIONAL	15853000	5300		2.1	2.1		2.1	2.1		2.1	2.1
KAINEN PRINTS DRAWINGS	15853200	5300		.3	4.8		.0	.0		.0	.0
ROBERT T. DAVIS ESTATE - PRINT	15853201	5300		7.0	6.0		7.0	10.0		7.0	10.0
NMAA DISCRETIONARY	15856100	5300		8.5	8.6		3.4	3.5		3.4	3.5

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* National Museum of American Art *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
PURCHASE WORKS OF ART	15856105	5300		5.9	7.4		5.9	5.2		6.0	5.2
NMAA RESEARCH EXPENSES	15856190	5300		.1	1.6		.0	.0		.0	.0
JOSEPH CORNELL STUDY CENTER	15856900	5300		5.7	.0		6.3	.0		7.0	.0
EISENSTAEDT'S GERMANY	15861200	5300		.0	1.1-		.0	.0		.0	.0
JOSHUA C TAYLOR RESEARCH FELLO	15865300	5300		7.5	.0		7.2	.0		8.0	56.1
MARVIN BEERBOLM MEMORIAL FUND	15865900	5300		.1	.0		.1	1.6		.0	.0
ART FROM IDAHO EXHIBITION	15871600	5300		2.9	9.0		.0	.0		.0	.0
THE CAPITAL IMAGE PAINTERS IN	15871900	5300		.2	5.0		.0	.0		.0	.0
THE 'FANS' EXHIBITION BROCHURE	15873000	5300		.1	.6		.0	.0		.0	.0
THE CAPITAL IMAGE - PAINTERS E	15873300	5300		.1	8.5		.0	.0		.0	.0
RENWICK GALLERY - ACQUISITIONS	15874000	5300		1.1	.0		4.2	6.6		4.2	4.2
BLACK HISTORY BENEFITS PROGRAM	15874700	5300		35.2	16.2		.9	19.9		.0	.0
DORIS M MAGOWAN PORTRAIT	16563300	5310		4.9	.0		5.4	.0		2.9	60.2
PORTRAIT MINIATURE ACQUISITION	16563301	5300		2.7	.0		2.8	13.5		1.0	19.8
SCULPTURE AND THE FEDERAL TRIA	16594700	5300		2.1	.0		.6	24.5		.0	.0
CONSERVATION OF P.A. JULEY & S	16595000	5300		2.0	67.8		.0	.0		.0	.0
SCANDANAVIAN MODERN AT RENWICK	165A1601	5300		.1	1.9		.0	.0		.0	.0
AMER ARTISTS IN BRITTANY & NOR	165A2500	5300		.2	2.3		.0	.0		.0	.0
TRAVEL-PEDRO & MIGUEL LINARES-	165A2600	5300		.0	.7		.0	.0		.0	.0
SPEAKING A NEW CLASSICISM: AME	165A5000	5300		.0	.5		.0	.0		.0	.0
THE GALLERY PLACE	165A5200	5300		.0	.5		.0	.0		.0	.0
DEVELOPMENT OF NEW FILMS ON AM	165A7700	5300		.3	5.4		.0	.0		.0	.0
BLACK HISTORY MONTH - RESEARCH	165A8800	5300		27.3	27.3		.0	.0		.0	.0
REUBEN NAKIAN VIDEOTAPE PROJEC	165B1000	5300		44.2	44.2		2.2	2.2		.0	.0
THE ART OF TAOS & SANTA FE: C	165B1300	5300		34.7	.0		3.5	8.0		106.5	106.5
YEARS OF CHALLENGE YEARS OF HO	A5300411	5300		.0	.0		31.0	31.0		.0	.0
ARCHIVES VIDEO PORTRAITS PROJE	A5300418	5300		.0	.0		21.0	21.0		21.0	21.0
Total: Gifts & Foundation Grants			0	222.0	252.0	0	129.0	187.0	0	194.0	325.0
Total-National Museum of American Art			120	4,842.0	4,844.0	121	4,923.0	5,064.0	123	5,328.0	5,504.0

National Museum of American Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	120	4,844	117	4,441	0	46	3	89	0	268	0	0
FY 1985 BUDGET	121	5,064	118	4,648	0	57	3	146	0	213	0	0
FY 1986 ESTIMATE	123	5,504	120	4,948	0	45	3	174	0	337	0	0

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* National Portrait Gallery *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
National Portrait Gallery		5G00	82	3,221.0	3,221.0	82	3,367.0	3,367.0	83	3,472.0	3,472.0
Total: Federal S & E			82	3,221.0	3,221.0	82	3,367.0	3,367.0	83	3,472.0	3,472.0
STAFF & BUSINESS - NPG	1152P001	5200		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-NPG	1152P002	5200		.0	19.0		.0	13.5		.0	13.5
NPG - TRUSTEE EXPENSES	1152P006	5200		.0	3.6		.0	3.6		.0	4.0
CATALOGUE OF AMER.PORTRAITS NA	1152P007	5210		.0	40.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	64.0	0	.0	18.0	0	.0	19.0
NPG PHOTO AND REPRODUCTION FUN	28520200	5200		9.0	9.0		9.5	9.5		10.0	10.0
Total: Special Purpose, Bureau Activity			0	9.0	9.0	0	10.0	10.0	0	10.0	10.0
CATALOGUE OF AMERICAN PORTRAIT	1252P008	5210	3	.0	55.5	1	.0	24.5		.0	.0
N.P.G. CONTINGENCY FUND	1352B005	5210		27.5	40.1		23.5	34.5		28.2	36.8
ART LIBRARIES PROJECT	1352B007	5210		4.8	.7		5.0	16.5		.0	.0
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5G00		3.4	10.0		4.0	10.0		5.0	10.0
Total: Special Purpose, Other			3	36.0	106.0	1	33.0	86.0	0	33.0	47.0
PORTRAIT ACQUISITIONS	15844100	5210		20.4	20.0		25.6	25.0		28.8	28.0
NPG - PUBLIC PRESENTATIONS	15851100	5200		1.6-	.0		.0	.0		.0	.0
NPG CONTINGENCY FUND	15856000	5200		40.0	40.8		8.2	21.3		12.2	12.0
VERSAILLES EXHIBITION	15874200	5210		40.2	40.2		.0	.0		.0	.0
ST. MEMIN PUBLICATION	15876000	5210		15.4	.0		26.0	41.4		.0	.0
NPG - CATALOG OF AMERICAN PORT	16583800	5200		6.8	2.4		6.0	76.4		.0	0
PUBLISH HISTORY AMERICAN PORTR	16590500	5200		.8	5.2		.3	4.5		.0	.0
ART LIBRARIES PROJECT	16591700	5200		1.5	.0		1.7	.0		1.9	17.3
CATALOG OF AMERICAN PORTRAITS	16599000	5200		3.8-	10.0		.0	.0		.0	.0
COVARRUBIAS EXHIBITION	165A3200	5200		4.7	18.4		9.8	22.0		.0	.0
CHILDREN OF PRIDE PROGRAM	165A3300	5200		.1	.9		.0	.0		.0	.0
FUTURE ACTIVITIES AND ACQUISIT	165A3700	5200		660.3	662.2		45.2	42.3		50.3	48.0
PUBLICATION COSTS OF C.W.PEALE	165A5500	5200		1.6	.0		1.8	5.8		1.4	11.6
Total: Gifts & Foundation Grants			0	786.0	800.0	0	125.0	239.0	0	95.0	117.0
Total-National Portrait Gallery			85	4,052.0	4,200.0	83	3,535.0	3,720.0	83	3,610.0	3,665.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* National Portrait Gallery *
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(*FT = Full-Time Equivalent for Federal

National Portrait Gallery

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	85	4,200	82	3,221	0	64	3	115	0	800	0	0
FY 1985 BUDGET	83	3,720	82	3,367	0	18	1	96	0	239	0	0
FY 1986 ESTIMATE	83	[illegible]	[illegible]	[illegible]			[illegible]					

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* Hirshhorn Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Hirshhorn Museum		5600	77	2,986.0	2,986.0	77	3,109.0	3,109.0	77	3,139.0	3,139.0
Total: Federal S & E			77	2,986.0	2,986.0	77	3,109.0	3,109.0	77	3,139.0	3,139.0
STAFF & BUSINESS - HMSG	1156P001	5600		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-HIRSHHORN	1156P002	5600		.0	8.0		.0	8.0		.0	8.0
HIRSHHORN - TRUSTEE EXPENSES	1156P006	5600		.0	3.0		.0	3.0		.0	3.0
Total: Program Allotment			0	.0	12.0	0	.0	12.0	0	.0	12.0
CONTENT: A CONTEMPORARY FOCUS	1256P001	5600		.0	170.0		.0	130.0		.0	.0
HIRSHHORN MUSEUM AND SCULPTURE	1356B004	5600		22.0	16.0		20.0	42.0		19.5	42.0
EDUCATIONAL FAMILY FOLDER PROJ	1356B007	5600		.0	3.0		.0	.0		.0	.0
CONSERVATION OF MODERN ART	1356B008	5600		.0	6.0		.0	.0		.0	.0
REIMBURSABLE SERVICES	2R560000	5600		3.0	2.5		3.0	2.5		3.5	3.0
Total: Special Purpose, Other			0	25.0	198.0	0	23.0	175.0	0	23.0	45.0
H M S G - FIELD RESEARCH	15853500	5600		.0	.6		.0	.0		.0	.0
MATCHING ACQUISITIONS	15858302	5600		40.0	.0		21.6	400.0		5.0	.0
HIRSHHORN BEQUEST OF ART	15868400	5600		.0	.0		.0	23.0		.0	23.0
MATCHING ACQUISITIONS-VARIOUS	16599500	5600		30.0	.0		10.0	296.0		3.0	37.3
Total: Gifts & Foundation Grants			0	70.0	1.0	0	32.0	719.0	0	8.0	60.0
Total-Hirshhorn Museum			77	3,081.0	3,197.0	77	3,164.0	4,015.0	77	3,170.0	3,256.0

Hirshhorn Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	77	3,197	77	2,986	0	12	0	198	0	1	0	0
FY 1985 BUDGET	77	4,015	77	3,109	0	12	0	175	0	719	0	0
FY 1986 ESTIMATE	77	3,256	77	3,139	0	12	0	45	0	60	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Center for Asian Art *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Center for Asian Art		5400	30	1,090.0	1,090.0	37	1,587.0	1,587.0	50	3,097.0	3,097.0
Total: Federal S & E			30	1,090.0	1,090.0	37	1,587.0	1,587.0	50	3,097.0	3,097.0
STAFF & BUSINESS FREER	1154P001	5400		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-FREER	1154P002	5400		.0	4.5		.0	4.5		.0	4.5
FREER TRUSTEE EXPENSES	1154P005	5400		.0	3.6		.0	3.6		.0	4.0
CENTER FOR ASIAN ART	1154P006	5400	1	.0	47.0	1	.0	50.0	1	.0	54.0
STAFF & BUSINESS-SACKLER GALLE	1154P201	5420		.0	.0		.0	.5		.0	1.0
SACKLER TRUSTEE EXPENSES	1154P203	5420		.0	.0		.0	2.0		.0	2.0
Total: Program Allotment			1	.0	56.0	1	.0	62.0	1	.0	67.0
REIMBURSABLE SERVICES CENTER	2R540000	5400		3.0	4.7		3.0	3.0		3.0	3.0
Total: Special Purpose, Other			0	3.0	5.0	0	3.0	3.0	0	3.0	3.0
FREER GALLERY OF ART	1439XXXX	5400	21	1,585.7	1,322.5	21	1,698.1	1,449.4	21	1,761.7	1,522.3
HAROLD STERN MEMORIAL FUND	14441700	5400		16.3	15.0		18.0	18.0		18.9	18.0
Total: Endowment Income			21	1,602.0	1,338.0	21	1,716.0	1,467.0	21	1,781.0	1,540.0
FREER RESEARCH FUND	15848400	5400		.8	.0		.9	.0		1.0	.0
MAMLUK ART RESEARCH PROJECT	15857600	5400		.0	1.1		.0	.0		.0	.0
GENERAL DONATION	15867600	5400		.3	.0		.5	.0		.7	.0
CLARK ENDOWMENT FUND	15867601	5400		10.0	10.0		10.0	9.0		10.0	11.8
JAPANESE ART CURATOR-TRAVEL	15869300	5400		2.5	2.5		.0	.0		.0	.0
JOHN A POPE MEMORIAL FUND	15870400	5400		2.3	3.0		2.0	3.0		2.0	3.0
WHISTLER EXHIBIT 1984	15871700	5400		35.0	129.9		.0	.0		.0	.0
CURATORIAL STAFF TRAVEL FUND	15872800	5400		2.5	1.0		2.5	5.0		.0	.0
VISUAL PROGRAM - FREER	16579900	5400		.0	2.5		.0	1.1		.0	.0
M L GRIGGS, M G BURKE FDTN.	16593900	5400		.3	.0		.3	.0		.4	.0
CATALOGUE PUB. MATERIAL M B SM	16598200	5400		.0	.0		.0	.2		.0	.0
BUDDHIST-SHINTO CATALOGUE PUBL	165A2400	5400		.3	.0		.4	.0		.4	.0
Total: Gifts & Foundation Grants			0	54.0	150.0	0	17.0	18.0	0	15.0	15.0
Total-Center for Asian Art			52	2,749.0	2,639.0	59	3,323.0	3,137.0	72	4,896.0	4,722.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Center for Asian Art *
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(*FT = Full-Time Equivalent for Federal

Center for Asian Art

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	52	2,639	30	1,090	1	56	0	5	21	1,488	0	0
FY 1985 BUDGET	59	3,137	37	1,587	1	62	0	3	21	1,485	0	0
FY 1986 ESTIMATE	72	4,722	50	3,097	1	67	0	3	21	1,555	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

* Archives of American Art

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Archives of American Art		5B00	16	714.0	714.0	16	741.0	741.0	20	1,094.0	1,094.0
Total: Federal S & E			16	714.0	714.0	16	741.0	741.0	20	1,094.0	1,094.0
SPECIAL EVENTS-AAA	115BP002	5B00		.0	2.0		.0	2.0		.0	2.0
ARCHIVES OF AA-TRUSTEE EXPENSE	115BP003	5B00		.0	.5		.0	4.0		.0	4.0
Total: Program Allotment			0	.0	3.0	0	.0	6.0	0	.0	6.0
BIBLIOGRAPHY OF THE ARTS	135BB001	5B00		5.3	.0		16.7	.0		33.4	.0
Total: Special Purpose, Other			0	5.0	.0	0	17.0	.0	0	33.0	.0
STEIGLITZ PAPERS	15862600	5B00		.1	.0		.1	.0		.1	.0
NORTHWEST ORAL HISTORY PROJECT	15867900	5B00		4.6	17.8		.0	.0		.0	.0
FOUR CORNERS PROJECT	15873600	5B00		.6	7.5		.0	.0		.0	.0
OOCUMENTARY ON FREDERICKS	15873601	5B00		3.3	.0		2.8	6.1		.0	.0
ARCHIVES INFORMATIONAL FUNO	15873700	5B00		2.5	11.5		105.0	70.1		21.6	98.3
ARCHIVES OF AMERICAN ART - OPE	15880000	5B00		.0	21.2		.0	26.9		.0	34.9
ARCHIVES OF AMERICAN ART	15880001	5B00		90.2	60.3		77.0	93.4		83.0	85.5
ARCHIVES OF AMERICAN ART - GEN	15880100	5B00	3	.0	74.9	3	.0	135.5	3	.0	148.5
NATIONAL FUNO RAISING	15880101	5B00		32.0	1.2		126.0	56.0		101.0	64.4
ARCHIVES OF AMERICAN ART - NEW	15880200	5B00		.0	26.5		.0	31.6	1	.0	54.9
N.Y. FUNO RAISING EVENTS	15880201	5B00		121.5	101.7		90.0	58.6		90.0	89.7
ARCHIVES OF AMERICAN ART - DET	15880300	5B00	2	.0	49.4	2	.0	54.6	2	.0	57.8
DETROIT FUNDRAISING EVENTS	15880301	5B00		108.5	27.9		25.0	17.2		25.0	17.2
ARCHIVES OF AMERICAN ART - WAS	15880400	5B00	5	.0	146.0	5	.0	172.7	5	.0	180.7
WASHINGTON FUNDRAISING EVENTS	15880401	5B00		.0	.0		40.0	23.0		40.0	34.5
ARCHIVES OF AMERICAN ART - BOS	15880500	5B00	1	.0	51.3	1	.0	60.0	1	.0	62.3
BOSTON FUNO RAISING EVENTS	15880501	5B00		52.8	35.1		74.0	45.4		74.0	67.2
ARCHIVES OF AMERICAN ART - SAN	15880700	5B00	2	.0	26.9	2	.0	53.0	4	.0	106.8
SAN FANCISCO FUNDRAISING EVENT	15880701	5B00		54.5	28.0		48.0	31.0		48.0	40.0
ARCHIVES OF AMERICIAN ART-TEXA	15880800	5B00		.0	91.4		.0	49.2		.0	.0
ARCHIVES OF AMERICAN ART - LOS	15880900	5B00	3	101.9	43.7	3	95.0	104.1	3	135.6	113.0
ARCHIVES OF AMERICAN ART - INC	15881100	5B00		337.0	.0		412.7	.0		500.0	.0
ARCHIVES OF AMERICAN ART - MEM	15881101	5B00		25.1	.0		.0	.0		.0	.0
SKAGGS FOTN. CALIFORNIA HISTOR	16592600	5B00		.0	.9		.0	.0		.0	.0
ADOLPH FOTN-JUNE WAYNE PAPERS	16594800	5B00		.1	3.1		.0	.0		.0	.0
ORAL HISTORY PROJECT-ROTHKO FO	16597000	5B00		.1	2.7		.0	.0		.0	.0
CALIFORNIA ORAL HISTORY PROJEC	16598900	5B00		.1	.0		.0	.0		.0	.0
TEXAS PROJECT	165A0402	5B00		.0	1.4		.0	.0		.0	.0
JOHN SLOAN TRUST	165A2700	5B00		5.3	4.6		.0	.7		.0	.0
ORAL HISTORY PROJECT	165A3400	5B00		.5	5.8		.0	.0		.0	.0
NORTHWEST ORAL HISTORY	165A3401	5B00		.6	16.8		.0	.0		.0	.0
MICHIGAN AUDIO - VISUAL PROJEC	165A3900	5B00		.0	.5		.0	.0		.0	.0
OHIO AUDIO - VISUAL PROJECT	165A3901	5B00		.1	1.5		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
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* Archives of American Art *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
MICHIGAN AUDIO-VISUAL PROJECT	165A3902	5B00		6.2	8.1		.0	.0		.0	.0
BROWN FDTN FELLOWSHIPS	165A4600	5B00		31.3	39.6		31.3	45.7		.0	.0
NATIONAL COLLECTING PROGRAM	165A4700	5B00		54.1	50.0		54.1	112.3		.0	.0
WARNER COMMUNICATIONS	165A6000	5B00		11.6	18.0		11.8	24.5		.0	.0
NEW YORK COLLECTING PROGRAM	165A9900	5B00		27.5	5.0		1.8	24.3		.0	.0
GENERAL ORAL HISTORY	165B0700	5B00		1.0	.0		2.0	2.0		2.0	2.0
SAN MARINE CENTER HUNTINGTON L	165B1900	5B00		51.0	51.0		31.5	31.5		.0	.0
CHICAGO COLLECTING PROJECT	A5B00403	5B00		.0	.0		97.2	40.0		3.5	60.7
Total: Gifts & Foundation Grants			16	1,124.0	1,031.0	16	1,325.0	1,369.0	19	1,124.0	1,318.0
Total-Archives of American Art			32	1,843.0	1,748.0	32	2,083.0	2,116.0	39	2,251.0	2,418.0

Archives of American Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	32	1,748	16	714	0	3	0	0	16	1,031	0	0
FY 1985 BUDGET	32	2,116	16	741	0	6	0	0	16	1,369	0	0
FY 1986 ESTIMATE	39	2,418	20	1,094	0	6	0	0	19	1,318	0	0

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* Cooper-Hewitt Museum *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-O-J-E-C-T-E-D INCOME	FY 1984 P-R-O-J-E-C-T-E-D EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 B-U-D-G-E-T EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 E-S-T-I-M-A-T-E-D EXPENSE
Cooper-Hewitt Museum		5800	25	851.0	851.0	32	1,092.0	1,092.0	38	1,242.0	1,242.0
Total: Federal S & E			25	851.0	851.0	32	1,092.0	1,092.0	38	1,242.0	1,242.0
COOPER-HEWITT	1158P000	5800	9	.0	374.0	9	.0	400.0	9	.0	430.0
STAFF & BUSINESS - C-H	1158P001	5800		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-COOPER-HEWITT	1158P002	5800		.0	15.0		.0	15.0		.0	15.0
COOPER-HEWITT-TRUSTEE EXPENSE	1158P005	5800		.0	1.0		.0	1.0		.0	1.0
C-H OPERATIONS	1158P006	5800	9	.0	193.0	9	.0	260.0	9	.0	277.0
C-H EXHIBITIONS	1158P007	5800		.0	155.0		.0	40.0		.0	23.0
Total: Program Allotment			18	.0	739.0	18	.0	717.0	18	.0	747.0
MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	2	6.0	169.0	2	3.0	179.0	2	3.0	188.0
MUSEUM SHOPS - EXHIBITION CATA	28581010	5800		60.0	48.5		60.0	37.0		60.0	37.0
MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800		65.0	30.0		80.0	46.0		80.0	46.0
MUSEUM SHOPS - GRAPHICS	28581030	5800		45.0	15.0		50.0	20.0		50.0	20.0
MUSEUM SHOPS - OTHER ITEMS	28581040	5800		45.0	23.0		50.0	25.0		55.0	26.0
MUSEUM SHOPS - SEPERATE ACCOUN	28581050	5800		13.0	.0		10.0	.0		10.0	.0
MUSEUM SHOP - SEPARATE ACCOUNT	28581052	5800		7.5	.0		5.0	.0		5.0	.0
C-H ADMISSIONS	28581200	5800		140.0	30.0		150.0	22.0		160.0	24.0
MEMBERSHIPS	28582100	5800	2	230.0	140.0	2	250.0	146.0	2	250.0	150.0
EDUCATIONAL PROGRAMS	28582200	5800	1	110.0	167.0	1	125.0	203.0	1	140.0	209.0
FUND RAISING BALL	28582300	5800		52.0	27.0		35.0	17.2		35.0	17.2
Total: Special Purpose, Bureau Activity			5	774.0	650.0	5	818.0	695.0	5	848.0	717.0
DONATIONS FOR GENERAL OPERATIO	1358B001	5800		75.0	123.4		95.0	123.3		115.0	136.3
PARSONS PROGRAM OPERATIONS	1358B007	5800		64.0	41.5		36.8	23.0		37.9	25.0
DECORATIVE ARTS COMMITTEE MEMB	1358B008	5800		7.0	7.5		5.0	4.6		5.0	4.6
RIGHTS & REPRODUCTION	1358B009	5800		3.5	3.5		5.0	5.0		5.0	5.0
SUITCASE EXHIBIT	1358B013	5800		.0	.5		.0	.0		.0	.0
PUBLIC INFORMATION	1358B014	5823		.2	10.2		.0	11.5		.0	11.5
TEXTILE DEPARTMENT	1358B015	5834		3.0	13.0		.0	7.0		.0	7.0
WALLCOVERINGS DEPARTMENT	1358B016	5836		.0	1.5		.0	5.8		.0	5.8
BUSINESS OFFICE	1358B017	5850		.0	25.0		.0	34.5		.0	34.5
REGISTRAR	1358B018	5870		.0	14.6		.0	23.0		.0	23.0
PUBLIC EDUCATION	1358B019	5881		14.0	9.0		8.1	8.1		8.1	8.1
PUBLICATIONS OFFICE	1358B020	5860		.0	1.2		.0	1.2		.0	1.2
BOMC	1358B021	5800		150.0	127.1		148.0	69.0		132.0	109.0
DEC ARTS DEPT	1358B022	5833		.0	2.5		.0	3.5		.0	3.5
DRAWINGS & PRINTS	1358B023	5835		.0	5.8		.0	8.0		.0	8.0
WOMEN'S COMMITTEE FUND	1358B024	5800		.0	4.5		.0	.0		.0	.0
Total: Special Purpose, Other			0	317.0	391.0	0	298.0	328.0	0	303.0	383.0

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* Cooper-Hewitt Museum *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
HEWITT, E.G. - COOPER HEWITT	14418500	5800		.8	.8		.9	.9		1.0	1.0
HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800		5.4	5.4		5.9	5.9		6.1	6.1
AU PANIER FLEURI-COOPER HEWIT	14513000	5800		2.2	2.2		2.4	2.4		2.5	2.5
NOYES, PAULINE-COOPER	14531500	5800		1.0	1.0		1.1	1.1		1.1	1.1
Total: Endowment Income			0	9.0	9.0	0	10.0	10.0	0	11.0	11.0
CHARLES SAMPSON MEMORIAL - CER	15826513	5800		5.4	14.6		.0	.0		.0	.0
ALICE BEER MEMORIAL FUNO	15826514	5800		1.0	8.0		.0	1.2		.0	.0
WRIGHT COLLECTION FUNO	15826515	5800		1.6	3.1		.0	.0		.0	.0
DECORATIVE ARTS COMMITTEE & AC	15826516	5800		1.2	6.0		.6	3.0		.4	2.5
FRIENOS OF THE TEXTILE DEPT	15844300	5800		.2	3.4		.0	.0		.0	.0
FRIENOS OF THE DRAWINGS ANO PR	15844400	5800		.2	4.3		.0	.0		.0	.0
JEWELRY DESIGNS OR FLAT PAHERN	15844404	5800		.1	2.6		.0	.0		.0	.0
EXHIBITIONS	15852000	5800	1	10.0	140.7-	1	10.0	16.0	1	10.0	10.0
IMMOVABLE OBJECTS III	15852016	5800		2.3	.0		.0	.0		.0	.0
ADAM-CHM	15852028	5800		.0	5.1		.0	.0		.0	.0
SCANDINAVIA TOOAY	15852029	5800		25.0-	3.0-		.0	.0		.0	.0
FABERAGE EXHIBIT	15852038	5800		.0	.8		.0	.0		.0	.0
PATENT MOOEL EXHIBIT	15852039	5800		100.0	100.0		.0	.0		.0	.0
ISLAMIC REVIVAL	15852043	5800		1.0	1.0		.0	.5		.0	.0
EMBRODIERED SAMPLERS	15852044	5840		1.0	1.0		.0	.0		.0	.0
ART OECO SKYSCRAPER	15852047	5840		15.0	15.0		.0	.0		.0	.0
TEA EXHIBIT	15852048	5840		4.5	4.5		.0	.0		.0	.0
JEWELRY-ANCIENT TO MODERN	15852049	5840		.0	.0		250.0	220.0		.0	30.0
EUROPEAN ILLUSTRATION	15852050	5840		.0	.0		4.0	4.0		.0	.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800		4.2	5.0		2.8	3.5		2.4	3.5
ROLFING MEMORIAL	15852102	5800		.4	.4		.3	.3		.3	.3
WILCOX MEMORIAL	15852103	5800		.3	.3		.3	.3		.3	.3
ENID MORSE LECTURE SERIES	15852104	5800		17.0	.0		3.3	5.5		3.6	5.5
SAPIRSTEIN SERIES	15852105	5800		12.0	.5		3.4	1.2		3.0	1.2
OEOCORATIVE ARTS PHOTOGRAPHY	15856600	5800		.8	.0		.7	.0		.7	.0
PICTURE ARCHIVES	15856602	5800		1.1	.0		1.0	13.3		.0	.0
KRESS FDTN.-TEXTILE CONSERVATI	16559000	5800		1.3	14.6		.0	.0		.0	.0
BOOK OF THE MONTH CLUB INC	16576400	5800		.0	2.9		.0	.0		.0	.0
KRESS FDTN PAPER CONSERVATION	16583500	5800		.1	.3		.0	.0		.0	.0
HENRY DREYFUS ARCHIVES	16594500	5800		.0	3.1		.0	.0		.0	.0
OLMSTEAD DRAWINGS	16594900	5800		.0	14.4		.0	.0		.0	.0
MASTERS DEGREE PROGRAM	16599401	5800		10.0	10.0		10.0	10.0		10.0	10.0
MUSEUM CULTURAL VOUCHER PROGRM	165A0200	5800		.0	.6		.0	.0		.0	.0
WEILER MEMORIAL FUNO	165A0700	5800		1.3	17.7		.0	.0		.0	.0
SCANOINAVIAN MODERN: 1880-1980	165A1600	5800		.0	14.1		.0	.0		.0	.0
GENERAL FOUNDATION SUPPORT	165A1700	5800		5.5	13.6		10.0	10.0		10.0	10.0
STIPEND FOR DR MAIDENBAUM	165A1701	5800		4.5-	.0		.0	.0		.0	.0
PRE EXHIBIT ANO PREPUBLICATION	165A1705	5800		12.0	86.0		3.6	48.4		.0	.0
FABERGE EXHIBIT	165A5700	5800		1.2	23.2		.0	.0		.0	.0
TRAINING MINORITY CURATORIAL P	165A6600	5800		.0	13.0		.0	7.7		.0	.0
FABLED CLOTH-NORTH JAVANESE BA	A5800565	5800		.0	.0		25.0	25.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Cooper-Hewitt Museum *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGED INCOME	FY 1985 BUDGED EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
CHINESE GOLD AND SILVER	A5800566	5800		.0	.0		15.0	15.0		.0	.0
DEATH	A5800567	5840		.0	.0		.0	.0		200.0	200.0
NEWCOMB POTTERY	A5800569	5800		.0	.0		.0	.0		7.5	7.5
NIJINSKA EXHIBIT	A5800571	5800		.0	.0		.0	.0		15.0	15.0
SWEDISH VERSAILLES	A5800572	5800		.0	.0		.0	.0		50.0	50.0
JEWELRY-WALTERS COLLECTION	A5800573	5840		.0	.0		10.0	4.0		.0	.0
CHICAGO FURNITURE	A5800574	5840		.0	.0		28.0	28.0		.0	.0
WINE	A5800575	5840		50.0	10.0		140.0	180.0		.0	.0
PAESTUM AND THE DORIC REVIVAL	A5800576	5840		.0	.0		15.0	15.0		.0	.0
CANDY	A5800577	5840		.0	.0		15.0	10.0		.0	5.0
BERLIN IN THE 20'S	A5800578	5840		.0	.0		50.0	50.0		200.0	200.0
MANTRANSFORMS II	A5800579	5840		.0	.0		50.0	50.0		250.0	250.0
Total: Gifts & Foundation Grants			1	231.0	255.0	1	648.0	722.0	1	763.0	801.0
NYSCA-CONSERVATION CONSULTANCY	16674800	5800		34.0	34.0		.0	.0		.0	.0
NYSCA-TEXTILE CONSERVATION INT	16674801	5800		6.4	6.4		.0	.0		.0	.0
GENERAL MUSEUM SUPPORT	16674802	5800		39.0	39.0		.0	.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A5800C01	5800		98.0	98.0		50.0	50.0		50.0	50.0
Total: Federal Grants & Contracts			0	177.0	177.0	0	50.0	50.0	0	50.0	50.0
Total-Cooper-Hewitt Museum			49	2,359.0	3,072.0	56	2,916.0	3,614.0	62	3,217.0	3,951.0

Cooper-Hewitt Museum

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	49	3,072	25	851	18	739	5	1,041	1	264	0	177
FY 1985 BUDGET	56	3,614	32	1,092	18	717	5	1,023	1	732	0	50
FY 1986 ESTIMATE	62	3,951	38	1,242	18	747	5	1,100	1	812	0	50

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* National Museum of African Art *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
National Museum of African Art		5700	25	986.0	986.0	32	1,241.0	1,241.0	43	2,825.0	2,825.0
Total: Federal S & E			25	986.0	986.0	32	1,241.0	1,241.0	43	2,825.0	2,825.0
STAFF & BUSINESS - NMAfA	1157P001	5700		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-AfA	1157P002	5700		.0	4.5		.0	4.5		.0	4.5
AfA - TRUSTEE EXPENSES	1157P005	5700		.0	3.4		.0	4.4		.0	5.0
MUSEUM OF AFRICAN ART	1157P007	5700		.0	78.0	3	.0	78.0	1	.0	28.0
Total: Program Allotment			0	.0	87.0	3	.0	88.0	1	.0	39.0
MUSUEM OF AFRICAN ART	28570100	5700		7.0	2.4		7.0	4.0		4.0	1.0
Total: Special Purpose, Bureau Activity			0	7.0	2.0	0	7.0	4.0	0	4.0	1.0
GENERAL OPERATING FUND	1357B002	5700		3.9	11.6		6.0	11.8		7.0	13.0
REIMBURSABLE SERVICES MUSEUM	2R570000	5700		.5	.9		.5	.0		.5	.0
Total: Special Purpose, Other			0	4.0	13.0	0	7.0	12.0	0	8.0	13.0
HIGHER EDUCATION PROGRAM	15859700	5700		16.0	16.0		18.5	18.5		21.5	21.5
BRONSON FUND	15870100	5700		35.5	29.7		43.2	46.0		32.4	30.0
Total: Gifts & Foundation Grants			0	52.0	46.0	0	62.0	65.0	0	54.0	52.0
Total-National Museum of African Art			25	1,049.0	1,134.0	35	1,317.0	1,410.0	44	2,891.0	2,930.0

National Museum of African Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	25	1,134	25	986	0	87	0	15	0	46	0	0
FY 1985 BUDGET	35	1,410	32	1,241	3	88	0	16	0	65	0	0
FY 1986 ESTIMATE	44	2,930	43	2,825	1	39	0	14	0	52	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Anacostia Neighborhood Museum *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Anacostia Neighborhood Museum		6900	19	828.0	828.0	19	863.0	863.0	19	863.0	863.0
Total: Federal S & E			19	828.0	828.0	19	863.0	863.0	19	863.0	863.0
ANACOSTIA NEIGHBORHOOD MUSEUM	1169P000	6900	1	.0	30.0	1	.0	36.0	1	.0	37.0
SPECIAL EVENTS-ANACOSTIA	1169P002	6900		.0	2.0		.0	2.0		.0	2.0
Total: Program Allotment			1	.0	32.0	1	.0	38.0	1	.0	39.0
ANACOSTIA MUSEUM DISCRETIONARY	1369B003	6900		.2	.4		.1	.2		.0	.1
Total: Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
ANACOSTIA MUSEUM GENERAL FUND	15856700	6900		.4	2.3		.3	1.1		.1	.6
Total: Gifts & Foundation Grants			0	.0	2.0	0	.0	1.0	0	.0	1.0
Total-Anacostia Neighborhood Museum			20	828.0	862.0	20	863.0	902.0	20	863.0	903.0

Anacostia Neighborhood Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	20	862	19	828	1	32	0	0	0	2	0	0
FY 1985 BUDGET	20	902	19	863	1	38	0	0	0	1	0	0
FY 1986 ESTIMATE	20	903	19	863	1	39	0	0	0	1	0	0

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* History & Art *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
--- Bureau Totals for History & Art ---											
Federal S & E			695	25,585.0	25,585.0	724	28,132.0	28,132.0	771	32,944.0	32,944.0
GENERAL											
Program Allotment			22	.0	1,384.0	25	.0	1,173.0	23	.0	1,152.0
Administrative Allotment			1	.0	105.0	1	.0	100.0	1	.0	112.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			5	802.0	673.0	5	848.0	723.0	5	878.0	744.0
Special Purpose, Other			7	666.0	1,273.0	4	631.0	951.0	4	719.0	882.0
RESTRICTED											
Endowment Income			21	1,641.0	1,379.0	21	1,755.0	1,518.0	21	1,823.0	1,580.0
Gifts & Foundation Grants			21	3,052.0	3,048.0	19	3,517.0	4,375.0	20	2,764.0	3,277.0
Federal Grants & Contracts			0	177.0	177.0	0	50.0	50.0	0	50.0	50.0
Overall Bureau Total.....			772	31,923.0	33,624.0	799	34,933.0	37,022.0	845	39,178.0	40,741.0

History & Art

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	772	33,624	695	25,585	23	1,489	12	1,946	42	4,427	0	177
FY 1985 BUDGET	799	37,022	724	28,132	26	1,273	9	1,674	40	5,893	0	50
FY 1986 ESTIMATE	845	40,741	771	32,944	24	1,264	9	1,626	41	4,857	0	50

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* ASSISTANT SECRETARY FOR PUBLIC SERVICE *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Assistant Secretary, Pub. Svc.		6100	5	242.0	242.0	5	252.0	252.0	5	252.0	252.0
Total: Federal S & E			5	242.0	242.0	5	252.0	252.0	5	252.0	252.0
STAFF & BUSINESS - PUBLIC SERV	1161P001	6100		.0	2.0		.0	2.0		.0	2.0
Asst. Secy. Pub. Svc.-Edinburg	1161P004	6100		.0	155.0		.0	.0		.0	.0
ASSISTANT SECY - PUB. SVC. ADI	1161P005	6100		.0	20.0		.0	.0		.0	.0
SPECIAL EVENTS - ASS'T SECY FO	A6100645	6100		.0	.0		.0	.0		.0	10.0
Total: Program Allotment			0	.0	177.0	0	.0	2.0	0	.0	12.0
ASST SECY, PUBLIC SERVICE	11610000	6100		.0	.0	1	.0	32.0	1	.0	38.0
Total: Administrative Allotment			0	.0	.0	1	.0	32.0	1	.0	38.0
EDINBURGH FESTIVAL	1261P001	6100		.0	100.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	100.0	0	.0	.0	0	.0	.0
EDINBURGH FESTIVAL IN SCOTLAND	15874900	6110		5.0	5.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	5.0	5.0	0	.0	.0	0	.0	.0
Total-ASSISTANT SECRETARY FOR PUBLIC SERVICE			5	247.0	524.0	6	252.0	286.0	6	252.0	302.0

ASSISTANT SECRETARY FOR PUBLIC SERVICE ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	5	524	5	242	0	177	0	100	0	5	0	0
FY 1985 BUDGET	6	286	5	252	1	34	0	0	0	0	0	0
FY 1986 ESTIMATE	6	302	5	252	1	50	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Telecommunications *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Telecommunications		6800	5	202.0	202.0	5	211.0	211.0	5	211.0	211.0
Total: Federal S & E			5	202.0	202.0	5	211.0	211.0	5	211.0	211.0
OFFICE OF TELECOMMUNICATIONS	1168P000	6800	8	.0	461.0	8	.0	525.0	8	.0	571.0
Total: Program Allotment			8	.0	461.0	8	.0	525.0	8	.0	571.0
RADIO SMITHSONIAN	28680001	6800		18.8	16.8		19.0	18.0		20.0	19.2
WETA "SMITHSONIAN WORLD" SERIE	28680002	6800		40.0-	.4-		.0	.0		.0	.0
MISC. RECEIPTS-OFC.OF TELECOMM	28680003	6800		12.5	9.5		15.5	20.6		15.0	21.8
Total: Special Purpose, Bureau Activity			0	9.0-	26.0	0	35.0	39.0	0	35.0	41.0
RESERVE FOR TV PRODUCTIONS	1268B001	6800		.0	160.3		.0	110.0		.0	109.0
Total: Special Purpose, Other			0	.0	160.0	0	.0	110.0	0	.0	109.0
REEF COMMUNITY FILM	15874100	6800		11.6	58.0		.0	.0		.0	.0
YORKTOWN BICENTENNIAL FILM	16599200	6800		.0	5.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	12.0	64.0	0	.0	.0	0	.0	.0
Total-Office of Telecommunications			13	205.0	913.0	13	246.0	885.0	13	246.0	932.0

Office of Telecommunications ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	13	913	5	202	8	461	0	186	0	64	0	0
FY 1985 BUDGET	13	885	5	211	8	525	0	149	0	0	0	0
FY 1986 ESTIMATE	13	932	5	211	8	571	0	150	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Visitors Information & Assoc. Recpt. Ctr *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Visitors Information & Assoc.		6F00	2	151.0	151.0	2	159.0	159.0	3	209.0	209.0
Total: Federal S & E			2	151.0	151.0	2	159.0	159.0	3	209.0	209.0
VISITORS INFORMATION & RECEPTI	116FP000	6F00	16	.0	492.0	18	.0	646.0	21	.0	780.0
SPECIAL EVENTS-VIARC	116FP002	6F00		.0	13.0		.0	.0		.0	.0
Total: Program Allotment			16	.0	505.0	18	.0	646.0	21	.0	780.0
Total-Visitors Information & Assoc. Recpt. Ctr			18	151.0	656.0	20	159.0	805.0	24	209.0	989.0

Visitors Information & Assoc. Recpt. Ctr ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	18	656	2	151	16	505	0	0	0	0	0	0
FY 1985 BUDGET	20	805	2	159	18	646	0	0	0	0	0	0
FY 1986 ESTIMATE	24	989	3	209	21	780	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Press *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Smithsonian Institution Press		6C00	29	1,044.0	1,044.0	29	1,085.0	1,085.0	29	1,085.0	1,085.0
Total: Federal S & E			29	1,044.0	1,044.0	29	1,085.0	1,085.0	29	1,085.0	1,085.0
SI Press-Edinburgh	116CP003	6C00		.0	75.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	75.0	0	.0	.0	0	.0	.0
SI PRESS		6C00	33	12,395.0	11,695.0	33	12,740.0	12,460.0	33	13,370.0	13,045.0
Total: Auxiliary Activities			33	12,395.0	11,695.0	33	12,740.0	12,460.0	33	13,370.0	13,045.0
GENERAL PUBLICATIONS	15871800	6C10		30.9	42.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	31.0	42.0	0	.0	.0	0	.0	.0
Total-Smithsonian Institution Press			62	13,470.0	12,856.0	62	13,825.0	13,545.0	62	14,455.0	14,130.0

Smithsonian Institution Press ---- EXPENDITURES BY FUNO CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEOERAL FUNOS FT*	FEOERAL FUNOS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTEO FT*	RESTRICTEO Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	62	12,856	29	1,044	33	11,770	0	0	0	42	0	0
FY 1985 BUOGET	62	13,545	29	1,085	33	12.460	0	0	0	0	0	0
FY 1986 ESTIMATE	62	14,130	29	1,085	33	13,045	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* International Activities *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
INTERNATIONAL ACTIVITIES		7900	5	194.0	194.0	5	200.0	200.0	5	200.0	200.0
Total: Federal S & E			5	194.0	194.0	5	200.0	200.0	5	200.0	200.0
STAFF & BUSINESS - I.A.	1179P001	7900		.0	4.0		.0	3.0		.0	3.0
Total: Program Allotment			0	.0	4.0	0	.0	3.0	0	.0	3.0
Total-International Activities			5	194.0	198.0	5	200.0	203.0	5	200.0	203.0

International Activities

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	5	198	5	194	0	4	0	0	0	0	0	0
FY 1985 BUDGET	5	203	5	200	0	3	0	0	0	0	0	0
FY 1986 ESTIMATE	5	203	5	200	0	3	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* International Center *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
INTERNATIONAL CENTER		6120		.0	.0	2	100.0	100.0	22	850.0	850.0
Total: Federal S & E			0	.0	.0	2	100.0	100.0	22	850.0	850.0
ASST. SECY. PUB. SVC.-INTL. CE	1161P003	6100	1	.0	146.0	8	.0	437.0	9	.0	480.0
Total: Program Allotment			1	.0	146.0	8	.0	437.0	9	.0	480.0
ANTICIPATED - INTERNATIONAL CE	A6100552	6100		.0	.0		.0	.0		266.0	266.0
Total: Endowment Income			0	.0	.0	0	.0	.0	0	266.0	266.0
ANTICIPATED - INTERNATIONAL CE	A6100553	6120		.0	.0		1,770.0	1,770.0		1,220.0	1,220.0
Total: Gifts & Foundation Grants			0	.0	.0	0	1,770.0	1,770.0	0	1,220.0	1,220.0
Total-International Center			1	.0	146.0	10	1,870.0	2,307.0	31	2,336.0	2,816.0

International Center ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	1	146	0	0	1	146	0	0	0	0	0	0
FY 1985 BUDGET	10	2,307	2	100	8	437	0	0	0	1,770	0	0
FY 1986 ESTIMATE	31	2,816	22	850	9	480	0	0	0	1,486	0	0

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* Public Service *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
--- Bureau Totals for Public Service ---											
Federal S & E			46	1,833.0	1,833.0	48	2,007.0	2,007.0	69	2,807.0	2,807.0
GENERAL											
Program Allotment			25	.0	1,368.0	34	.0	1,613.0	38	.0	1,846.0
Administrative Allotment			0	.0	.0	1	.0	32.0	1	.0	38.0
Auxiliary Activities			33	12,395.0	11,695.0	33	12,740.0	12,460.0	33	13,370.0	13,045.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	9.0-	26.0	0	35.0	39.0	0	35.0	41.0
Special Purpose, Other			0	.0	260.0	0	.0	110.0	0	.0	109.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	266.0	266.0
Gifts & Foundation Grants			0	48.0	111.0	0	1,770.0	1,770.0	0	1,220.0	1,220.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			104	14,267.0	15,293.0	116	16,552.0	18,031.0	141	17,698.0	19,372.0

Public Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	104	15,293	46	1,833	58	13,063	0	286	0	111	0	0
FY 1985 BUDGET	116	18,031	48	2,007	68	14,105	0	149	0	1,770	0	0
FY 1986 ESTIMATE	141	19,372	69	2,807	72	14,929	0	150	0	1,486	0	0

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* Assistant Secretary for Museum Programs *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCDME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCDME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Asst. Sec. for Museum Programs		7000	7	340.0	340.0	7	354.0	354.0	7	354.0	354.0
Total: Federal S & E			7	340.0	340.0	7	354.0	354.0	7	354.0	354.0
STAFF & BUSINESS MUSEUM PGMS	1170P001	7D00		.0	1.5		.0	1.5		.0	2.0
SPECIAL EVENTS-MUSEUM PGMS	1170P002	7000		.0	43.0		.0	5.0		.0	5.0
EGYPTIAN ANTIQUITIES EXHIBIT	1170P003	7010		.0	1.0-		.0	.0		.0	.0
DENTZEL CARDUSEL OPERATIDNS	1170P004	7000		.0	2.0		.0	2.0		.0	2.0
RDUNDING ADJ.	A170D5DR	700D		.0	1.0-		.0	1.0-		.0	.0
Total: Program Allotment			0	.0	45.0	0	.0	8.0	0	.0	9.0
SHANGHAI EXHIBIT	1270P001	70D0		.0	150.0		.0	.0		.0	.0
UNEXPECTED EXPENSES DISCRETIDN	1370B001	7010		.6	7.7		.1	.0		.1	.D
Total: Special Purpose, Other			0	1.0	158.0	0	.0	.0	0	.0	.0
GEORGE W SIMS ENDOWMENT FUND	14440600	70D0		1.9	3.0		2.1	.0		2.2	.0
Total: Endowment Income			0	2.0	3.0	0	2.0	.0	0	2.0	.0
KENTDN MCGEE_FRENCH BOISSERIES	15868000	7000		.2	.0		.2	.0		.2	.0
Total: Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Total-Assistant Secretary for Museum Programs			7	343.0	546.0	7	356.0	362.0	7	356.0	363.0

Assistant Secretary for Museum Programs ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPDSE FT*	UNRESTRICTED SPECIAL PURPDSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PRDJ.	7	546	7	340	0	45	0	158	0	3	0	0
FY 1985 BUDGET	7	362	7	354	0	8	0	0	0	0	0	0
FY 1986 ESTIMATE	7	363	7	354	0	9	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Museum Programs *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Office of Museum Programs		7100	12	330.0	330.0	12	350.0	350.0	13	462.0	462.0
Total: Federal S & E			12	330.0	330.0	12	350.0	350.0	13	462.0	462.0
MINORITY AWAROS	1171P003	7100		.0	3.0		.0	6.0		.0	6.0
Total: Program Allotment			0	.0	3.0	0	.0	6.0	0	.0	6.0
CONSERVATION INFORMATION PROGR	28710501	7150		23.5	20.8		25.0	22.1		27.0	23.7
MUSEUM TRAINING - RECEIPTS & E	28710502	7130		33.4	25.0		35.0	26.4		36.0	27.6
DIRECTORY DISTRIBUTION	28710503	7130	1	1.2	5.3		5.3	4.8	1	5.0	5.3
Total: Special Purpose, Bureau Activity			1	58.0	51.0	0	65.0	53.0	1	68.0	57.0
CONSERVATION INFORMATION	1371B001	7100		.0	9.2		.0	.0		.0	.0
REIMBURSABLE SERVICES-CONSERVA	2R710000	7100		.0	.3		.0	.2		.0	.0
Total: Special Purpose, Other			0	.0	10.0	0	.0	.0	0	.0	.0
NATIVE AMERICAN PROGRAMS	15874400	7110		.6	.5		1.0	.7		1.0	.8
KELLOGG FOUNOATION-EOUCATION	165A1400	7130	3	234.0	230.1	3	229.7	249.0	3	81.1	169.3
FELLOWSHIPS ACCOUNT - INTERNSH	165A1401	7110		51.5	53.8		50.6	53.8		43.2	92.0
COLLOQUIA ACCOUNT INTERNSHIP P	165A1402	7110		70.9	74.2		69.7	74.2		35.2	36.8
WORKSHOP ACCOUNT - INTERNSHIP	165A1403	7110		107.3	112.1		107.3	105.3		10.8	48.6
MUSEUM INTERN FROM GHANA	165A4400	7100		.1	1.1		.0	.1		.0	.0
Total: Gifts & Foundation Grants			3	464.0	472.0	3	458.0	483.0	3	171.0	348.0
SLIOE TAPE PROGRAM	16673500	7100		1.2	1.2		2.1	2.1		.0	.0
Total: Federal Grants & Contracts			0	1.0	1.0	0	2.0	2.0	0	.0	.0
Total-Office of Museum Programs			16	853.0	867.0	15	875.0	894.0	17	701.0	873.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Museum Programs *
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(*FT = Full-Time Equivalent for Federal

Office of Museum Programs

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	16	867	12	330	0	3	1	61	3	472	0	1
FY 1985 BUDGET	15	894	12	350	0	6	0	53	3	483	0	2
FY 1986 ESTIMATE	17	873	13	462	0	6	1	57	3	348	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of the Registrar *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of the Registrar		7310	2	95.0	95.0	2	99.0	99.0	2	99.0	99.0
Total: Federal S & E			2	95.0	95.0	2	99.0	99.0	2	99.0	99.0
Total-Office of the Registrar			2	95.0	95.0	2	99.0	99.0	2	99.0	99.0

Office of the Registrar ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	95	2	95	0	0	0	0	0	0	0	0
FY 1985 BUDGET	2	99	2	99	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	2	99	2	99	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Conservation Analytical Laboratory *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Conservation Analytical Lab.		7500	36	1,666.0	1,666.0	46	2,274.0	2,274.0	49	2,404.0	2,404.0
Total: Federal S & E			36	1,666.0	1,666.0	46	2,274.0	2,274.0	49	2,404.0	2,404.0
Total-Conservation Analytical Laboratory			36	1,666.0	1,666.0	46	2,274.0	2,274.0	49	2,404.0	2,404.0

Conservation Analytical Laboratory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		UNRESTRICTED GENERAL		UNRESTRICTED SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	36	1,666	36	1,666	0	0	0	0	0	0	0	0
FY 1985 BUDGET	46	2,274	46	2,274	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	49	2,404	49	2,404	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
SI Libraries		6D00	93	3,692.0	3,692.0	97	4,406.0	4,406.0	101	5,076.0	5,076.0
Total: Federal S & E			93	3,692.0	3,692.0	97	4,406.0	4,406.0	101	5,076.0	5,076.0
SI LIBRARIES - BDDKS	116DP000	6D00		.0	70.0		.0	25.0		.0	.0
SPECIAL EVENTS-LIBRARY	116DP002	6D00		.0	1.5		.0	1.5		.0	1.5
SI LIBRARIES - VATICAN EXHIBIT	116DP003	6D00		.0	4.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	76.0	0	.0	27.0	0	.0	2.0
SI LIBRARY	116D0001	6D00	9	.0	251.0	9	.0	277.0	10	.0	317.0
Total: Administrative Allotment			9	.0	251.0	9	.0	277.0	10	.0	317.0
SI LIBRARY - GENERAL OPERATION	136DB004	6D00		.4	.1		.5	.2		.5	.2
DIBNER MANUSCRIPT CATALOGUE FU	136DB006	6D00		.0	3.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	3.0	0	1.0	.0	0	1.0	.0
ATHERTON SEIDELL - LIBRARY	14540212	6D00		5.0	5.0		.0	.0		.0	.0
SEIDELL - LIBRARIES - WELLS	14540224	6D00		12.0	12.0		.0	.0		.0	.0
FY 83 SEIDELL FUND	14540231	6D00		15.0	15.0		.0	.0		.0	.0
Total: Endowment Income			0	32.0	32.0	0	.0	.0	0	.0	.0
TIME LIFE GRANT	15803400	6D10		3.0	3.0		3.0	4.0		2.6	4.0
DIBNER LIBRARY FUND	15856500	6D00		3.3	2.5		3.2	1.5		4.3	2.0
DIBNER MANUSCRIPT CATALOGUE	15872500	6D00		6.0	12.0		.0	.2		.0	.0
ARTS & ARCHITECTURE THESAURUS	165B0800	6D00		2.0	1.5		.0	.5		.0	.0
Total: Gifts & Foundation Grants			0	14.0	19.0	0	6.0	6.0	0	7.0	6.0
Total-Smithsonian Institution Libraries			102	3,738.0	4,073.0	106	4,413.0	4,716.0	111	5,084.0	5,401.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(*FT = Full-Time Equivalent for Federal

Smithsonian Institution Libraries ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	102	4,073	93	3,692	9	327	0	3	0	51	0	0
FY 1985 BUDGET	106	4,716	97	4,406	9	304	0	0	0	6	0	0
FY 1986 ESTIMATE	111	5,401	101	5,076	10	319	0	0	0	6	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Exhibits Central *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-O-J-E-C-T-E-D INCOME	FY 1984 P-R-O-J-E-C-T-E-D EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 B-U-D-G-E-T EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 E-S-T-I-M-A-T-E-D EXPENSE
Office of Exhibits Central		7200	42	1,467.0	1,467.0	42	1,521.0	1,521.0	43	1,605.0	1,605.0
Total: Federal S & E			42	1,467.0	1,467.0	42	1,521.0	1,521.0	43	1,605.0	1,605.0
OFC. OF EXHIBITS DESCRETIONARY	1372B000	7210		4.1	2.3		3.8	2.3		3.9	2.3
REIMBURSEMENT OF COST	2R720000	7200		.0	6.0-		.0	15.2		.0	.0
Total: Special Purpose, Other			0	4.0	4.0-	0	4.0	18.0	0	4.0	2.0
Total-Office of Exhibits Central			42	1,471.0	1,463.0	42	1,525.0	1,539.0	43	1,609.0	1,607.0

Office of Exhibits Central ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	42	1,463	42	1,467	0	0	0	4-	0	0	0	0
FY 1985 BUDGET	42	1,539	42	1,521	0	0	0	18	0	0	0	0
FY 1986 ESTIMATE	43	1,607	43	1,605	0	0.	0	2	0	0	0	0

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* Smithsonian Traveling Exhibition Service *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
SITES		7700	7	295.0	295.0	10	355.0	355.0	17	550.0	550.0
Total: Federal S & E			7	295.0	295.0	10	355.0	355.0	17	550.0	550.0
SITES-Edinburgh	1177P003	7700	3	.0	622.0		.0	.0		.0	.0
Total: Program Allotment			3	.0	622.0	0	.0	.0	0	.0	.0
SITES		7700	22	1,055.0	1,475.0	23	1,155.0	1,445.0	25	1,270.0	1,650.0
Total: Auxiliary Activities			22	1,055.0	1,475.0	23	1,155.0	1,445.0	25	1,270.0	1,650.0
POSTER PROJECT - SITES	1377B001	7700		.0	1.5		.0	.0		.0	.0
GENERAL OPERATIONS	1377B002	7700		.0	.1		.0	.0		.0	.0
HOLLYWOOD PROJECT	1377B003	7700		.0	3.1		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	5.0	0	.0	.0	0	.0	.0
RENAISSANCE OF ISLAM	15859600	7700		.0	3.3		.0	.0		.0	.0
GREETING CARD EXHIBIT	15865400	7700		1.4	2.3		.3	6.0		.0	.0
CAMEROONS, MOBIL	15868600	7700	1	28.2	272.3		.0	.0		.0	.0
THE PRECIOUS LEGACY	15871300	7700	2	202.7	609.3	2	.0	.0		.0	.0
AMERICAN ART 1920-1940	15872600	7700		2.3	7.5		1.4	29.8		.0	.0
'ARTE OBJETO' - EXHIBITION - E	15873200	7700		5.5	9.2		.2	1.6		.0	.0
EDGAR CHAHINE EXHIBIT	15873400	7700		2.5	2.5		.0	.0		.0	.0
AMERICAN IMPRESSIONISM OPENING	16596603	7700		.1	6.2		.0	.0		.0	.0
AN AMERICAN ICON	16599900	7700		.1	.0		.0	.0		.0	.0
FUTURISM: YESTERDAY'S TOMMORRO	165A1000	7700		331.0	298.8		.0	.0		.0	.0
PRECIOUS LEGACY FOUNDATION SUP	165A4900	7700		127.2	293.2		1.0	61.4		.0	.0
IN TOUCH EXHIBIT	165A6200	7700		5.5	23.5		.2	3.2		.0	.0
AYMARA WEAVING EXHIBITION	165A7500	7700		.0	.6		.0	.0		.0	.0
HOLLYWOOD PROJECT	165A8400	7700		245.0	179.3		375.0	345.0		1.0	96.7
MOUTON ROTHSCHILD	165A9800	7700		46.0	46.0		23.0	23.0		.0	.0
FROM EBLA TO DAMASCUS EXHIBITI	165B0300	7700		52.0	23.0		57.0	86.0		.0	.0
MISC. EXHIBITIONS	A7700534	7700		190.0	190.0		277.0	277.0		558.0	558.0
Total: Gifts & Foundation Grants			3	1,240.0	1,967.0	2	735.0	833.0	0	559.0	655.0
"THREADS: SEVEN AMERICAN ARTI	16645300	7700		24.8	24.8		.0	.0		.0	.0
GOOD AS GOLD EXHIBIT	16675000	7700		19.3	19.3		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	44.0	44.0	0	.0	.0	0	.0	.0
Total-Smithsonian Traveling Exhibition Service			35	2,634.0	4,408.0	35	2,245.0	2,633.0	42	2,379.0	2,855.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Traveling Exhibition Service *
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(*FT = Full-Time Equivalent for Federal
Smithsonian Traveling Exhibition Service

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	35	4,408	7	295	25	2,097	0	5	3	1,967	0	44
FY 1985 BUDGET	35	2,633	10	355	23	1,445	0	0	2	833	0	0
FY 1986 ESTIMATE	42	2,855	17	550	25	1,650	0	0	0	655	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Archives *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Smithsonian Archives		1700	15	501.0	501.0	15	523.0	523.0	15	523.0	523.0
Total: Federal S & E			15	501.0	501.0	15	523.0	523.0	15	523.0	523.0
SI ARCHIVES - PHOTO GUIDE	1117P004	1700	3	.0	75.0	3	.0	84.0	3	.0	64.0
Total: Program Allotment			3	.0	75.0	3	.0	84.0	3	.0	64.0
SI ARCHIVES	11170000	1700	2	.0	54.0	2	.0	60.0	2	.0	65.0
Total: Administrative Allotment			2	.0	54.0	2	.0	60.0	2	.0	65.0
Total-Smithsonian Archives			20	501.0	630.0	20	523.0	667.0	20	523.0	652.0

Smithsonian Archives ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	20	630	15	501	5	129	0	0	0	0	0	0
FY 1985 BUDGET	20	667	15	523	5	144	0	0	0	0	0	0
FY 1986 ESTIMATE	20	652	15	523	5	129	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* National Museum Act *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
National Museum Act		7600	3	787.0	787.0	3	789.0	789.0	3	789.0	789.0
Total: Federal S & E			3	787.0	787.0	3	789.0	789.0	3	789.0	789.0
Total-National Museum Act			3	787.0	787.0	3	789.0	789.0	3	789.0	789.0

National Museum Act

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	3	787	3	787	0	0	0	0	0	0	0	0
FY 1985 BUDGET	3	789	3	789	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	3	789	3	789	0	0	0	0	0	0	0	0

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* Museum Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
--- Bureau Totals for Museum Programs ---											
Federal S & E			217	9,173.0	9,173.0	234	10,671.0	10,671.0	250	11,862.0	11,862.0
GENERAL											
Program Allotment			6	.0	821.0	3	.0	125.0	3	.0	81.0
Administrative Allotment			11	.0	305.0	11	.0	337.0	12	.0	382.0
Auxiliary Activities			22	1,055.0	1,475.0	23	1,155.0	1,445.0	25	1,270.0	1,650.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			1	58.0	51.0	0	65.0	53.0	1	68.0	57.0
Special Purpose, Other			0	5.0	172.0	0	5.0	18.0	0	5.0	2.0
RESTRICTED											
Endowment Income			0	34.0	35.0	0	2.0	.0	0	2.0	.0
Gifts & Foundation Grants			6	1,718.0	2,458.0	5	1,199.0	1,322.0	3	737.0	1,009.0
Federal Grants & Contracts			0	45.0	45.0	0	2.0	2.0	0	.0	.0
Overall Bureau Total.....			263	12,088.0	14,535.0	276	13,099.0	13,973.0	294	13,944.0	15,043.0

Museum Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	263	14,535	217	9,173	39	2,601	1	223	6	2,493	0	45
FY 1985 BUDGET	276	13,973	234	10,671	37	1,907	0	71	5	1,322	0	2
FY 1986 ESTIMATE	294	15,043	250	11,862	40	2,113	1	59	3	1,009	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* American Studies *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
American Studies		5C00	2	95.0	95.0	2	98.0	98.0	2	98.0	98.0
Total: Federal S & E			2	95.0	95.0	2	98.0	98.0	2	98.0	98.0
OFFICE OF AMERICAN STUDIES	135CB000	5C00		14.2	13.8		13.7	13.8		14.7	15.0
Total: Special Purpose, Other			0	14.0	14.0	0	14.0	14.0	0	15.0	15.0
Total-American Studies			2	109.0	109.0	2	112.0	112.0	2	113.0	113.0

American Studies ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	109	2	95	0	0	0	14	0	0	0	0
FY 1985 BUDGET	2	112	2	98	0	0	0	14	0	0	0	0
FY 1986 ESTIMATE	2	113	2	98	0	0	0	15	0	0	0	0

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* Folklife Program *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUNO NAME	REFERENCE	DRGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Folklife Program		5D00	6	561.0	561.0	6	591.0	591.0	7	701.0	701.0
Total: Federal S & E			6	561.0	561.0	6	591.0	591.0	7	701.0	701.0
SPECIAL EVENTS-FOLKLIFE	115DP002	5D00		.0	5.0		.0	7.0		.0	7.0
FOLKLIFE UNIT - FESTIVAL	115DP003	5D00		.0	106.5		.0	117.0		.0	117.0
TRUSTEE EXPENSES-FOLKLIFE	115DP009	5D00		.0	1.0		.0	1.0		.0	1.0
FOLKLIFE UNIT - GENERAL	115DP010	5D00	11	.0	387.5	13	.0	438.0	13	.0	480.0
Total: Program Allotment			11	.0	500.0	13	.0	563.0	13	.0	605.0
FOLKLIFE FESTIVAL PROGRAMS	285D0000	5D00		25.0	1.0		35.0	2.0		25.0	1.0
Total: Special Purpose, Bureau Activity			0	25.0	1.0	0	35.0	2.0	0	25.0	1.0
RINZLER DESCRETIONARY FUND	1350B001	5000		3.0	10.0		3.9	20.0		5.2	10.0
FOLKLIFE UNIT TUITION AND INST	1350B002	5000		.8	.5		.7	1.0		.7	1.0
FESTIVAL FLIGHT	135DB003	5D00		.9	10.5		.0	.0		.0	.0
Total: Special Purpose, Other			0	5.0	21.0	0	5.0	21.0	0	6.0	11.0
FOLKLIFE RESEARCH PROJECTS	15859000	5D00		.2	.5		.2	1.0		.1	1.0
NATIONAL HERITAGE FELLOWSHIP A	165A6400	5000		13.5-	.0		.0	.0		.0	.0
FOLKLIFE PROGRAMS - HIGGENS FO	165A7000	5D00		.0	.8		.0	.0		.0	.0
FESTIVAL NEW JERSEY 83	165A7300	5D00		.0	23.1		.0	.0		.0	.0
FOLKLORE & AGING PROGRAM FESTI	165B1100	5D00		30.0	30.0		.0	.0		.0	.0
ANTICIPATED	A5000401	5D00		.0	.0		207.0	207.0		207.0	207.0
Total: Gifts & Foundation Grants			0	17.0	54.0	0	207.0	208.0	0	207.0	208.0
ALASKA NATURE ARTS PROJECT - 1	16771300	5D00		393.6	393.6		.0	.0		.0	.0
ANTICIPATED	A5000402	5D00		.0	.0		403.1	403.1		256.5	256.5
Total: Federal Grants & Contracts			0	394.0	394.0	0	403.0	403.0	0	257.0	257.0
Total-Folklife Program			17	1,002.0	1,531.0	19	1,241.0	1,788.0	20	1,196.0	1,783.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Folklife Program *
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(*FT = Full-Time Equivalent for Federal

Folklife Program

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	17	1,531	6	561	11	500	0	22	0	54	0	394
FY 1985 BUDGET	19	1,788	6	591	13	563	0	23	0	208	0	403
FY 1986 ESTIMATE	20	1,783	7	701	13	605	0	12	0	208	0	257

Summaries of All Dperating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Elementary & Secondary Educ. *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 P-R-D-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1985 B-U-D-G-E-T FT*	INCDME	EXPENSE	FY 1986 E-S-T-I-M-A-T-E-D FT*	INCDME	EXPENSE
OESE		6E00	7	305.0	305.0	7	319.0	319.0	7	319.0	319.0
Total: Federal S & E			7	305.0	305.0	7	319.0	319.0	7	319.0	319.0
CAREER AWARENESS	116EP000	6E00	1	.0	38.0	1	.0	39.0	1	.0	42.0
OFFICE OF ELEMENTARY & SECONDA	116EP003	6E00		.0	54.0	1	.0	73.0	1	.0	80.0
Total: Program Allotment			1	.0	92.0	2	.0	112.0	2	.0	122.0
OESE TEACHERS WDRKSHOP PROGRAM	286E0000	6E00		1.7	5.3		4.0	4.5		5.5	4.8
THE MUSEUM IDEA	286E0001	6E00		.6	.3		.3	.3		.3	.3
Total: Special Purpose, Bureau Activity			0	2.0	6.0	0	4.0	5.0	0	6.0	5.0
BUS TRANSPDRTATIDN -CAFRITZ FD	16590300	6E00		22.0	31.0		22.0	23.0		22.0	24.0
ANTICIPATED	A6E00413	6E00		56.0	34.5		2.0	23.5		.0	.0
ANTICIPATED	A6E00531	6E00		.0	.0		105.0	69.0		110.0	132.5
ANTICIPATED	A6E00532	6E00		.0	.0		160.0	115.0		165.0	155.2
Total: Gifts & Foundation Grants			0	78.0	66.0	0	289.0	231.0	0	297.0	312.0
Total-Office of Elementary & Secondary Educ.			8	385.0	469.0	9	612.0	667.0	9	622.0	758.0

Office of Elementary & Secondary Educ. ---- E X P E N D I T U R E S B Y F U N D C A T E G D R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CDNTRACTS FT*	Amount
FY 1984 PROJ.	8	469	7	305	1	92	0	6	0	66	0	0
FY 1985 BUDGET	9	667	7	319	2	112	0	5	0	231	0	0
FY 1986 ESTIMATE	9	758	7	319	2	122	0	5	0	312	0	0

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* Office of Symposia & Seminars *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Symposia & Seminars		5E00	3	94.0	94.0	3	98.0	98.0	3	98.0	98.0
Total: Federal S & E			3	94.0	94.0	3	98.0	98.0	3	98.0	98.0
OFFICE OF SYMPOSIA AND SEMINAR	115EP000	5E00	1	.0	101.0	2	.0	119.0	2	.0	122.0
Total: Program Allotment			1	.0	101.0	2	.0	119.0	2	.0	122.0
SERGEI N GRIMM FUND	14414600	5E00		3.9	.0		4.4	.0		4.9	.0
BARRICK W GROOM ENDOWMENT INCO	14414800	5E00		1.3	.2		1.9	.0		2.2	.0
Total: Endowment Income			0	5.0	.0	0	6.0	.0	0	7.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00		.1	3.5		.2	2.2		.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00		.6	1.0		.4	2.3		.3	1.1
TREATY OF PARRIS	15872200	5E00		.5	15.5		2.6-	.0		.0	.0
THE MUSES FLEE HITLER	16592200	5E00		.0	.2		.0	.0		.0	.0
C F KETTERING 7TH INTERNATIONA	16598800	5E00		1.3-	.0		.0	.0		.0	.0
"ON THE ROAD TO 1984:" EIGHTH	165A5300	5E00		.0	.5		.0	.0		.0	.0
CLOSED AND OPEN SOCIETIES - 8T	165A5400	5E00		23.0	124.2		.0	.0		.0	.0
ANTICIPATED RECEIPTS	A5E00529	5E00		.0	.0		51.0	41.4		51.2	47.1
Total: Gifts & Foundation Grants			0	23.0	145.0	0	49.0	46.0	0	52.0	48.0
Total-Office of Symposia & Seminars			4	122.0	340.0	5	153.0	263.0	5	157.0	268.0

Office of Symposia & Seminars ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	4	340	3	94	1	101	0	0	0	145	0	0
FY 1985 BUDGET	5	263	3	98	2	119	0	0	0	46	0	0
FY 1986 ESTIMATE	5	268	3	98	2	122	0	0	0	48	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Fellowships and Grants *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Fellowships and Grants		1900	11	314.0	314.0	11	328.0	328.0	11	328.0	328.0
Total: Federal S & E			11	314.0	314.0	11	328.0	328.0	11	328.0	328.0
FELLOWSHIP AND GRANT ALLOTMENT	1119P000	1900	1	.0	35.0	3	.0	88.0	3	.0	87.0
SPECIAL EVENTS-FELLOWSHIPS & G	1119P002	1900		.0	2.0		.0	2.0		.0	2.0
COOPERATIVE EDUCATION	1119P004	1900		.0	33.0		.0	33.0		.0	35.0
Total: Program Allotment			1	.0	70.0	3	.0	123.0	3	.0	124.0
FELLOWSHIP AWARDS	1219A900	1900		.0	940.0		.0	1,175.0		.0	1,410.0
OFG-COLLABORATIVE EDUCATION PR	1219A903	1900		.0	75.0		.0	80.0		.0	85.0
FIRST LADIES FELLOWSHIPS	1219A904	1900		.0	18.0		.0	.0		.0	20.0
OFFICE OF ACADEMIC STUDIES	1319B001	1900		5.6	7.9		6.3	4.6		6.3	5.7
OFG COOP PROGRAM HOWARD U.	A1900535	1900		.0	.0		.0	25.0		.0	25.0
NATIVE AMERICAN PROGRAM FELLOW	A1900542	1900		.0	.0		.0	50.0		.0	50.0
CAL-M.S. FELLOWSHIP PROGRAM	A7500541	1900		.0	.0		.0	90.0		.0	90.0
Total: Special Purpose, Other			0	6.0	1,041.0	0	6.0	1,425.0	0	6.0	1,686.0
BACON, VIRGINIA PURDY-FUND	14504000	1900		13.4	14.5		14.0	15.0		14.7	15.0
Total: Endowment Income			0	13.0	15.0	0	14.0	15.0	0	15.0	15.0
FIRST LADY FELLOWSHIP	15870900	1900		.0	2.6		.0	.0		.0	.0
ROCKEFELLER FOUNDATION RESIDEN	A1900533	1900		.0	.0		50.0	50.0		50.0	50.0
Total: Gifts & Foundation Grants			0	.0	3.0	0	50.0	50.0	0	50.0	50.0
Total-Fellowships and Grants			12	333.0	1,443.0	14	398.0	1,941.0	14	399.0	2,203.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Fellowships and Grants *
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(*FT = Full-Time Equivalent for Federal
Fellowships and Grants

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	12	1,443	11	314	1	70	0	1,041	0	18	0	0
FY 1985 BUDGET	14	1,941	11	328	3	123	0	1,425	0	65	0	0
FY 1986 ESTIMATE	14	2,203	11	328	3	124	0	1,686	0	65	0	0

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* Fellowship Awards *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
JAMES E WEBB FELLOWSHIP FUND	1319B002	1900		.0	14.5		.0	.0		.0	.0
JAMES E. WEBB ENDOWMENT FUND	14845100	1900		23.7	23.0		25.9	25.0		27.2	25.0
Total: Special Purpose, Other			0	24.0	38.0	0	26.0	25.0	0	27.0	25.0
Total-Fellowship Awards			0	24.0	38.0	0	26.0	25.0	0	27.0	25.0

Fellowship Awards

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	38	0	0	0	0	0	38	0	0	0	0
FY 1985 BUDGET	0	25	0	0	0	0	0	25	0	0	0	0
FY 1986 ESTIMATE	0	25	0	0	0	0	0	25	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Regents Fellowships *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
REGENTS' FELLOWSHIPS PROGRAM	1219A901	1900		.0	130.0		.0	130.0		.0	140.0
Total: Special Purpose, Other			0	.0	130.0	0	.0	130.0	0	.0	140.0
INDIAN STUDENTS USA VISIT	165A7600	1900		.4-	.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Total-Regents Fellowships			0	.0	130.0	0	.0	130.0	0	.0	140.0

Regents Fellowships

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	130	0	0	0	0	0	130	0	0	0	0
FY 1985 BUDGET	0	130	0	0	0	0	0	130	0	0	0	0
FY 1986 ESTIMATE	0	140	0	0	0	0	0	140	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* International Environmental Science Pgm. *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
IESP		EI	13	681.0	681.0	13	712.0	712.0	13	712.0	712.0
Total: Federal S & E			13	681.0	681.0	13	712.0	712.0	13	712.0	712.0
Total-International Environmental Science Pgm.			13	681.0	681.0	13	712.0	712.0	13	712.0	712.0

International Environmental Science Pgm. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	13	681	13	681	0	0	0	0	0	0	0	0
FY 1985 BUDGET	13	712	13	712	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	13	712	13	712	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Collections Management/Inventory *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Collections Mgmt/Inventory		EK	38	834.0	834.0	38	857.0	857.0	38	1,157.0	1,157.0
Total: Federal S & E			38	834.0	834.0	38	857.0	857.0	38	1,157.0	1,157.0
Total-Collections Management/Inventory			38	834.0	834.0	38	857.0	857.0	38	1,157.0	1,157.0

Collections Management/Inventory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	38	834	38	834	0	0	0	0	0	0	0	0
FY 1985 BUDGET	38	857	38	857	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	38	1,157	38	1,157	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Coll.Acq.,Schol.Studies, & Educ.Program *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
COLL.ACQ.,SCHOL.STUDIES,EDUC.O	CBEL	EL		.0	2,200.0		.0	2,200.0		.0	2,200.0
Total: Special Purpose, Other			0	.0	2,200.0	0	.0	2,200.0	0	.0	2,200.0
Total-Coll.Acq.,Schol.Studies, & Educ.Program			0	.0	2,200.0	0	.0	2,200.0	0	.0	2,200.0

Coll.Acq.,Schol.Studies, & Educ.Program ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	2,200	0	0	0	0	0	2,200	0	0	0	0
FY 1985 BUDGET	0	2,200	0	0	0	0	0	2,200	0	0	0	0
FY 1986 ESTIMATE	0	2,200	0	0	0	0	0	2,200	0	0	0	0

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* Fluid Research *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust) FUND NAME	REFERENCE	DRGN	FY 1984 P-R-D-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1985 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1986 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
FLUID RESEARCH	CDEM	EM		.0	250.0		.0	250.0		.0	275.0
Total: Special Purpose, Other	.		0	.0	250.0	0	.0	250.0	0	.0	275.0
Total-Fluid Research			0	.0	250.0	0	.0	250.0	0	.0	275.0

Fluid Research

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEDERAL FUNDS FT*	Amount	UNRESTRICTED GENERAL FT*	Amount	UNRESTRICTED SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEDERAL GRANTS & CONTRACTS FT*	Amount
FY 1984 PROJ.	0	250	0	0	0	0	0	250	0	0	0	0
FY 1985 BUDGET	0	250	0	0	0	0	0	250	0	0	0	0
FY 1986 ESTIMATE	0	275	0	0	0	0	0	275	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithson Society Awards *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
SMITHSDN AWARDS (TDTAL)	CBEM	EN		.0	200.0		.0	200.0		.0	250.0
Total: Special Purpose, Dther			0	.0	200.0	0	.0	200.0	0	.0	250.0
Total-Smithson Society Awards			0	.0	200.0	0	.0	200.0	0	.0	250.0

Smithson Society Awards ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TDTAL ALL FUNDS FT*	TDTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PRDJ.	0	200	0	0	0	0	0	200	0	0	0	0
FY 1985 BUDGET	0	200	0	0	0	0	0	200	0	0	0	0
FY 1986 ESTIMATE	0	250	0	0	0	0	0	250	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Museum Support Center Equip., Op.& Move *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
MSC Equipment		EP		3,895.0	3,895.0		7,500.0	7,500.0		4,200.0	4,200.0
MSC Operations		EP	34	1,356.0	1,356.0	38	1,680.0	1,680.0	78	1,680.0	1,680.0
Total: Federal S & E			34	5,251.0	5,251.0	38	9,180.0	9,180.0	78	5,880.0	5,880.0
RESERVE FOR MSC EQUIPMENT	1270B001	EP		.0	355.2		.0	315.0		.0	.0
Total: Special Purpose, Other			0	.0	355.0	0	.0	315.0	0	.0	.0
Total-Museum Support Center Equip., Op.& Move			34	5,251.0	5,606.0	38	9,180.0	9,495.0	78	5,880.0	5,880.0

Museum Support Center Equip., Op.& Move ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	34	5,606	34	5,251	0	0	0	355	0	0	0	0
FY 1985 BUDGET	38	9,495	38	9,180	0	0	0	315	0	0	0	0
FY 1986 ESTIMATE	78	5,880	78	5,880	0	0	0	0	0	0	0	0

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* John F. Kennedy-Trustee Grant *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGED FT*	FY 1985 BUDGED INCOME	FY 1985 BUDGED EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
John F. Kennedy-Trustee Grant		ES		1,000.0	1,000.0		.0	.0		.0	.0
Total: Federal S & E			0	1,000.0	1,000.0	0	.0	.0	0	.0	.0
Total-John F. Kennedy-Trustee Grant			0	1,000.0	1,000.0	0	.0	.0	0	.0	.0

John F. Kennedy-Trustee Grant ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	1,000	0	1,000	0	0	0	0	0	0	0	0
FY 1985 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Special Exhibition Program *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Major Exhibitions		EQ		885.0	885.0		.0	.0		.0	.0
Total: Federal S & E			0	885.0	885.0	0	.0	.0	0	.0	.0
SPECIAL EXHIBITION PROGRAM		EU		.0	.0		.0	3,000.0		.0	3,000.0
Total: Special Purpose, Other			0	.0	.0	0	.0	3,000.0	0	.0	3,000.0
Total-Special Exhibition Program			0	885.0	885.0	0	.0	3,000.0	0	.0	3,000.0

Special Exhibition Program ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PRDJ.	0	885	0	885	0	0	0	0	0	0	0	0
FY 1985 BUDGET	0	3,000	0	0	0	0	0	3,000	0	0	0	0
FY 1986 ESTIMATE	0	3,000	0	0	0	0	0	3,000	0	0	0	0

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* Special Programs *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
--- Bureau Totals for Special Programs ---											
Federal S & E			114	10,020.0	10,020.0	118	12,183.0	12,183.0	159	9,293.0	9,293.0
GENERAL											
Program Allotment			14	.0	763.0	20	.0	917.0	20	.0	973.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	27.0	7.0	0	39.0	7.0	0	31.0	6.0
Special Purpose, Other			0	49.0	4,249.0	0	51.0	7,580.0	0	54.0	7,602.0
RESTRICTED											
Endowment Income			0	18.0	15.0	0	20.0	15.0	0	22.0	15.0
Gifts & Foundation Grants			0	118.0	268.0	0	595.0	535.0	0	606.0	618.0
Federal Grants & Contracts			0	394.0	394.0	0	403.0	403.0	0	257.0	257.0
Overall Bureau Total.....			128	10,626.0	15,716.0	138	13,291.0	21,640.0	179	10,263.0	18,764.0

Special Programs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	128	15,716	114	10,020	14	763	0	4,256	0	283	0	394
FY 1985 BUDGET	138	21,640	118	12,183	20	917	0	7,587	0	550	0	403
FY 1986 ESTIMATE	179	18,764	159	9,293	20	973	0	7,608	0	633	0	257

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Membership & Development *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
OMD-International Ctr Fundrais	1118P005	1800		.0	90.0		.0	57.0		.0	.0
Total: Program Allotment			0	.0	90.0	0	.0	57.0	0	.0	.0
OFFICE OF MEMBERSHIP & DEV.	11180000	1800	12	.0	536.0	15	.0	632.0	17	.0	742.0
MEMBERSHIP & DEVELOPMENT-QUAD.	11180001	1800		.0	170.0		.0	.0		.0	.0
MEMBERSHIP & DEVELOPMENT - QUA	11180002	1800		.0	4.0		.0	4.0		.0	4.0
OMD COOPER HEWITT CAPITAL CAMP	11180003	1800		.0	100.0		.0	250.0		.0	250.0
Total: Administrative Allotment			12	.0	810.0	15	.0	886.0	17	.0	996.0
SMITHSONIAN LUNCHEON GROUP	28186000	1800		7.7	7.7		10.0	9.6		10.0	10.2
Total: Special Purpose, Bureau Activity			0	8.0	8.0	0	10.0	10.0	0	10.0	10.0
QUANDRANGLE FUND RAISING	1218P001	1800		.0	100.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	100.0	0	.0	.0	0	.0	.0
EQUIPMENT PURCHASE	165A7800	1800		2.3	32.8		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	2.0	33.0	0	.0	.0	0	.0	.0
Total-Office of Membership & Development			12	10.0	1,041.0	15	10.0	953.0	17	10.0	1,006.0

Office of Membership & Development ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	12	1,041	0	0	12	900	0	108	0	33	0	0
FY 1985 BUDGET	15	953	0	0	15	943	0	10	0	0	0	0
FY 1986 ESTIMATE	17	1,006	0	0	17	996	0	10	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Smithsonian Magazine *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
MAGAZINE		6B00	87	57,6D0.0	45,850.0	88	62,4D0.0	50,55D.0	90	66,125.0	54,075.0
Total: Auxiliary Activities			87	57,600.0	45,85D.D	88	62,400.0	50,550.0	90	66,125.0	54,075.0
Total-Smithsonian Magazine			87	57,6D0.0	45,850.0	88	62,400.0	50,550.0	90	66,125.0	54,075.0

Smithsonian Magazine ---- EXPENDITURES BY FUND CATEGDRY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPDSE FT*	UNRESTRICTED SPECIAL PURPDSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CDNTRACTS FT*	FEDERAL GRANTS & CDNTRACTS Amount
FY 1984 PRDJ.	87	45,850	0	0	87	45,850	0	0	0	0	0	0
FY 1985 BUDGET	88	50,550	0	0	88	50,550	0	0	0	0	0	0
FY 1986 ESTIMATE	90	54,075	0	0	90	54,D75	0	0	0	0	0	0

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* National Associates *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
NATIONAL ASSOCIATES		9100	28	11,660.0	10,730.0	30	12,710.0	11,685.0	32	13,630.0	12,430.0
Total: Auxiliary Activities			28	11,660.0	10,730.0	30	12,710.0	11,685.0	32	13,630.0	12,430.0
WOMANS COMMITTE DISCRETIONARY	1391B001	9100		83.2	31.5		123.1	32.5		128.9	33.0
Total: Special Purpose, Other			0	83.0	32.0	0	123.0	33.0	0	129.0	33.0
Total-National Associates			28	11,743.0	10,762.0	30	12,833.0	11,718.0	32	13,759.0	12,463.0

National Associates

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	28	10,762	0	0	28	10,730	0	32	0	0	0	0
FY 1985 BUDGET	30	11,718	0	0	30	11,685	0	33	0	0	0	0
FY 1986 ESTIMATE	32	12,463	0	0	32	12,430	0	33	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Resident Associates Program *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
RESIDENT ASSOCIATES		9200	46	2,905.0	3,090.0	47	3,210.0	3,385.0	50	3,375.0	3,530.0
Total: Auxiliary Activities			46	2,905.0	3,090.0	47	3,210.0	3,385.0	50	3,375.0	3,530.0
DISCOVER GRAPHICS PROJECTS	165A8000	9200		7.1	3.9		8.3	15.0		16.0	16.0
GERMAN AMERICAN TRICENTENNIAL	165A8700	9200		5.0	5.0		.0	.0		.0	.0
ANTICIPATED	A9200401	9200		.0	.0		10.0	10.0		10.0	10.0
Total: Gifts & Foundation Grants			0	12.0	9.0	0	18.0	25.0	0	26.0	26.0
Total-Resident Associates Program			46	2,917.0	3,099.0	47	3,228.0	3,410.0	50	3,401.0	3,556.0

Resident Associates Program ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	46	3,099	0	0	46	3,090	0	0	0	9	0	0
FY 1985 BUDGET	47	3,410	0	0	47	3,385	0	0	0	25	0	0
FY 1986 ESTIMATE	50	3,556	0	0	50	3,530	0	0	0	26	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Associate Programs *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
--- Bureau Totals for Associate Programs ---											
GENERAL											
Program Allotment			0	.0	90.0	0	.0	57.0	0	.0	.0
Administrative Allotment			12	.0	810.0	15	.0	886.0	17	.0	996.0
Auxiliary Activities			161	72,165.0	59,670.0	165	78,320.0	65,620.0	172	83,130.0	70,035.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	8.0	8.0	0	10.0	10.0	0	10.0	10.0
Special Purpose, Other			0	83.0	132.0	0	123.0	33.0	0	129.0	33.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	14.0	42.0	0	18.0	25.0	0	26.0	26.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			173	72,270.0	60,752.0	180	78,471.0	66,631.0	189	83,295.0	71,100.0

Associate Programs ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	173	60,752	0	0	173	60,570	0	140	0	42	0	0
FY 1985 BUDGET	180	66,631	0	0	180	66,563	0	43	0	25	0	0
FY 1986 ESTIMATE	189	71,100	0	0	189	71,031	0	43	0	26	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Business Management Office *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUNO NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
BUSINESS MANAGEMENT OFFICE		8000	5	105.0	320.0	5	200.0	340.0	5	350.0	375.0
MUSEUM SHOPS		8600	162	13,965.0	12,565.0	166	14,730.0	13,530.0	170	16,000.0	14,500.0
MAIL ORDER		8200	48	10,895.0	9,095.0	51	11,750.0	9,950.0	52	14,000.0	12,010.0
CONCESSIONS		8100	1	1,355.0	255.0	1	400.0	150.0	1	500.0	150.0
FOOD SERVICE		8300		110.0	140.0		.0	.0		.0	.0
PARKING		8500	17	1,285.0	475.0	17	1,340.0	540.0	17	1,560.0	560.0
Total: Auxiliary Activities			233	27,715.0	22,850.0	240	28,420.0	24,510.0	245	32,410.0	27,595.0
BMO - CONCESSIONS	1383B000	8000		.1	.0		2.7-	.0		.0	.0
Total: Special Purpose, Other			0	.0	.0	0	3.0-	.0	0	.0	.0
Total-Business Management Office			233	27,715.0	22,850.0	240	28,417.0	24,510.0	245	32,410.0	27,595.0

Business Management Office ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	233	22,850	0	0	233	22,850	0	0	0	0	0	0
FY 1985 BUDGET	240	24,510	0	0	240	24,510	0	0	0	0	0	0
FY 1986 ESTIMATE	245	27,595	0	0	245	27,595	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Business Management *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
--- Bureau Totals for Business Management ---											
GENERAL											
Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Auxiliary Activities			233	27,715.0	22,850.0	240	28,420.0	24,510.0	245	32,410.0	27,595.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	.0	.0	0	3.0-	.0	0	.0	.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			233	27,715.0	22,850.0	240	28,417.0	24,510.0	245	32,410.0	27,595.0

Business Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	233	22,850	0	0	233	22,850	0	0	0	0	0	0
FY 1985 BUDGET	240	24,510	0	0	240	24,510	0	0	0	0	0	0
FY 1986 ESTIMATE	245	27,595	0	0	245	27,595	0	0	0	0	0	0

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* Office of the Secretary *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of the Secretary		1100	7	270.0	270.0	7	287.0	287.0	7	287.0	287.0
Total: Federal S & E			7	270.0	270.0	7	287.0	287.0	7	287.0	287.0
ANNUITANTS ALLOTMENT	1111P000	1100		.0	22.0		.0	23.0		.0	24.0
BOARD OF REGENTS	1111P003	1100		.0	9.0		.0	10.0		.0	10.0
LHUNGAY COLLECTION	1111P008	1100		.0	12.0		.0	.0		.0	.0
ORDER OF JAMES SMITHSON	1111P012	1100		.0	25.0		.0	.0		.0	.0
TIBETAN PROJECT	1111P013	1100		.0	5.0		.0	.0		.0	.0
SAUDI ARABIA EXHIBITION	1111P014	1100		.0	14.0		.0	11.0		.0	.0
SECRETARY'S RESEARCH LABORATOR	1111P203	1120		.0	.0	2	.0	62.0	2	.0	66.0
OFFICE OF THE SECRETARY EMERIT	1111P503	1150		.0	.0	2	.0	86.0	2	.0	91.0
SECRETARY EMERITUS RESEARCH FU	1111P504	1150		.0	.0		.0	22.0		.0	22.0
Total: Program Allotment			0	.0	87.0	4	.0	214.0	4	.0	213.0
OFFICE OF THE SECRETARY	11110000	1100	5	.0	618.0	4	.0	535.0	4	.0	538.0
TRANSITION EXPENSES	11110001	1100		.0	40.0		.0	.0		.0	.0
Total: Administrative Allotment			5	.0	658.0	4	.0	535.0	4	.0	538.0
CONSERVATION PUBLICATIONS	1311B004	1100		13.9	10.0		3.5	.0		3.8	.0
ABBOTT, W.L. FUND	14800500	1100		15.5	16.9		17.1	17.1		17.9	17.9
CHARLES A LINDBERGH FUND	14824900	1100		1.1	.0		1.1	.0		1.3	.0
Total: Special Purpose, Other			0	31.0	27.0	0	22.0	17.0	0	23.0	18.0
REID, ADDISON T. FUND	14436500	1100		3.0	6.0		3.2	3.2		3.3	3.3
SMITHSONIAN AGENCY ACCOUNT	14540500	1100		25.6	.0		28.2	47.0		29.6	47.0
Total: Endowment Income			0	29.0	6.0	0	31.0	50.0	0	33.0	50.0
Total-Office of the Secretary			12	330.0	1,048.0	15	340.0	1,103.0	15	343.0	1,106.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of the Secretary *
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(*FT = Full-Time Equivalent for Federal

Office of the Secretary ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	12	1,048	7	270	5	745	0	27	0	6	0	0
FY 1985 BUDGET	15	1,103	7	287	8	749	0	17	0	50	0	0
FY 1986 ESTIMATE	15	1,106	7	287	8	751	0	18	0	50	0	0

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* The Secretary's Files *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
The Secretary's Files		1110	4	99.0	99.0	4	103.0	103.0	4	103.0	103.0
Total: Federal S & E			4	99.0	99.0	4	103.0	103.0	4	103.0	103.0
Total-The Secretary's Files			4	99.0	99.0	4	103.0	103.0	4	103.0	103.0

The Secretary's Files

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	4	99	4	99	0	0	0	0	0	0	0	0
FY 1985 BUDGET	4	103	4	103	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	4	103	4	103	0	0	0	0	0	0	0	0

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* Secretary's Research Laboratory *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
SECRETARY'S RESEARCH LAB	1116P000	1600	2	.0	105.0		.0	.0		.0	.0
Total: Program Allotment			2	.0	105.0	0	.0	.0	0	.0	.0
ICBP GENERAL OPERATIONS	1316B003	1600		.0	5.3		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	5.0	0	.0	.0	0	.0	.0
NELSON, EDWARD W. -ORNITHOLOGY	14430500	1600		2.8	5.6		3.1	3.1		3.3	3.3
I.C.B.P ENDOWMENT FUND	14523700	1600		17.3	28.5		19.1	.0		20.0	.0
I.C.B.P. #2	14523800	1600		4.1	3.0		4.5	3.5		4.8	3.8
Total: Endowment Income			0	24.0	37.0	0	27.0	7.0	0	28.0	7.0
GENERAL OPERATING FUND - ICBP	15844204	1600		.8	16.2		.0	.0		.0	.0
ICBP - FRANKLIN MINT	15844205	1600		.1	.0		.0	.0		.0	.0
PARROT RESEARCH FUND	15844206	1600		.0	1.2		.0	.0		.0	.0
INDIA RESEARCH EXPENSES	15859100	1600		.0	1.9		.0	.0		.0	.0
BARCLAY-SMITH MEMORIAL	15862500	1600		.4	10.5		.0	.0		.0	.0
ICBP GENERAL OPERATION	16557411	1600		2.8	9.6		.0	.0		.0	.0
EXISTING PROGRAM SUPPORT	16557412	1600		.2	4.8		.0	.0		.0	.0
ICBP DONORS FUND - RIPLEY	16557413	1600		.2	.0		.0	.0		.0	.0
MIGRATORY BIRDS	16557414	1600		.0	1.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	5.0	45.0	0	.0	.0	0	.0	.0
Total-Secretary's Research Laboratory			2	29.0	192.0	0	27.0	7.0	0	28.0	7.0

Secretary's Research Laboratory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	192	0	0	2	105	0	5	0	82	0	0
FY 1985 BUDGET	0	7	0	0	0	0	0	0	0	7	0	0
FY 1986 ESTIMATE	0	7	0	0	0	0	0	0	0	7	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Special Assistant to the Secretary *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Special Asst. to the Secretary		1500	3	125.0	125.0	3	132.0	132.0	3	132.0	132.0
Total: Federal S & E			3	125.0	125.0	3	132.0	132.0	3	132.0	132.0
Special Assistant to the Secre	1115P000	1500		.0	10.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	10.0	0	.0	.0	0	.0	.0
SPECIAL ASST. TQ THE SECY.	11150000	1500	5	.0	202.0	3	.0	130.0	3	.0	140.0
Total: Administrative Allotment			5	.0	202.0	3	.0	130.0	3	.0	140.0
SI FURNISHINGS COLLECTION	1315B002	1500		1.5	1.2		1.5	4.8		1.5	1.5
Total: Special Purpose, Other			0	2.0	1.0	0	2.0	5.0	0	2.0	2.0
EXHIBITION OF EARLY FRENCH SIL	15826200	1500		.0	1.5		.0	.0		.0	.0
RENWICK EXHIBITION	15873500	1500		27.5	16.9	1	373.4	173.9	1	151.8	288.1
BEST ADDRESS RESEARCH	16572902	1500		10.0	1.3		5.0	5.0		.0	.0
Total: Gifts & Foundation Grants			0	38.0	20.0	1	378.0	179.0	1	152.0	288.0
Total-Special Assistant to the Secretary			8	165.0	358.0	7	512.0	446.0	7	286.0	562.0

Special Assistant to the Secretary ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	8	358	3	125	5	212	0	1	0	20	0	0
FY 1985 BUDGET	7	446	3	132	3	130	0	5	1	179	0	0
FY 1986 ESTIMATE	7	562	3	132	3	140	0	2	1	288	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of the Under Secretary *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 P-R-O-J-E-C-T-E-D FT*	INCOME	EXPENSE	FY 1985 B-U-D-G-E-T FT*	INCOME	EXPENSE	FY 1986 E-S-T-I-M-A-T-E-D FT*	INCOME	EXPENSE
Office of the Under Secretary		1200	1	72.0	72.0	1	75.0	75.0	1	75.0	75.0
Total: Federal S & E			1	72.0	72.0	1	75.0	75.0	1	75.0	75.0
OFFICE OF THE UNOER SECRETARY	11120000	1200	1	.0	106.0	1	.0	114.0	1	.0	114.0
Total: Administrative Allotment			1	.0	106.0	1	.0	114.0	1	.0	114.0
ROBERT A. BROOKS MEMORIAL FUND	1312B001	1200		.5	.4		.4	.4		.4	.4
Total: Special Purpose, Other			0	1.0	.0	0	.0	.0	0	.0	.0
QUAORANGLE FILM PROJECT	A1200528	1200		.0	.0		500.0	259.0		10.0	251.0
Total: Gifts & Foundation Grants			0	.0	.0	0	500.0	259.0	0	10.0	251.0
Total-Office of the Under Secretary			2	73.0	178.0	2	575.0	448.0	2	85.0	440.0

Office of the Under Secretary ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	Amount	FEOERAL FUNOS FT*	Amount	UNRESTRICTEO GENERAL FT*	Amount	SPECIAL PURPOSE FT*	Amount	RESTRICTED FT*	Amount	FEOERAL GRANTS & CONTRACTS FT*	Amount
FY 1984 PROJ.	2	178	1	72	1	106	0	0	0	0	0	0
FY 1985 BUOGET	2	448	1	75	1	114	0	0	0	259	0	0
FY 1986 ESTIMATE	2	440	1	75	1	114	0	0	0	251	0	0

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* Office of Audits *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Audits		2200	9	416.0	416.0	9	435.0	435.0	11	489.0	489.0
Total: Federal S & E			9	416.0	416.0	9	435.0	435.0	11	489.0	489.0
OFFICE OF AUDITS	11220000	2200	3	.0	90.0	3	.0	98.0	3	.0	106.0
Total: Administrative Allotment			3	.0	90.0	3	.0	98.0	3	.0	106.0
Total-Office of Audits			12	416.0	506.0	12	435.0	533.0	14	489.0	595.0

Office of Audits

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	12	506	9	416	3	90	0	0	0	0	0	0
FY 1985 BUDGET	12	533	9	435	3	98	0	0	0	0	0	0
FY 1986 ESTIMATE	14	595	11	489	3	106	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of General Counsel *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of General Counsel		2300	10	532.0	532.0	10	549.0	549.0	10	549.0	549.0
Total: Federal S & E			10	532.0	532.0	10	549.0	549.0	10	549.0	549.0
GENERAL COUNSEL	11230000	2300	5	.0	280.0	5	.0	308.0	5	.0	333.0
Total: Administrative Allotment			5	.0	280.0	5	.0	308.0	5	.0	333.0
REIMBURSABLE SERVICES-GENERAL	2R230000	2300		7.2	15.0		7.0	5.0		4.0	5.0
Total: Special Purpose, Other			0	7.0	15.0	0	7.0	5.0	0	4.0	5.0
Total-Office of General Counsel			15	539.0	827.0	15	556.0	862.0	15	553.0	887.0

Office of General Counsel ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	15	827	10	532	5	280	0	15	0	0	0	0
FY 1985 BUDGET	15	862	10	549	5	308	0	5	0	0	0	0
FY 1986 ESTIMATE	15	887	10	549	5	333	0	5	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Treasurer's Office		1A00	2	89.0	89.0	2	92.0	92.0	2	92.0	92.0
Total: Federal S & E			2	89.0	89.0	2	92.0	92.0	2	92.0	92.0
ANNUAL LEAVE AMORTIZATION	1110G001	1A10		.0	139.0-		.0	139.0-		.0	139.0-
PRIOR YEAR ADJUSTMENTS	1110G00X	1A10		.0	5.0		.0	.0		.0	.0
SI RECREATION ASSOCIATION	111AP009	1A10		.0	2.2		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	132.0-	0	.0	137.0-	0	.0	137.0-
TREASURER'S OFFICE	111A0000	1A10	4	.0	302.0	4	.0	336.0	4	.0	339.0
Total: Administrative Allotment			4	.0	302.0	4	.0	336.0	4	.0	339.0
RESERVE FOR CONTINGENT LIAB	1300Z000	1A10		.0	59.3		.0	.0		.0	.0
SMITHSONIAN ENVIRONMENTAL RESE	131AB001	1A00		3.8	3.3		3.8	3.5		3.9	3.5
UNRESTRICTED GIFTS TO BE INVES	131AB003	1A10		16.5	.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	20.0	63.0	0	4.0	4.0	0	4.0	4.0
DYKES CHARLES-BEQUEST	14411500	1A10		11.0	.1		11.1	.1		12.3	.1
HAMILTON FUND	14416000	1A10		.3	.0		.3	.0		.3	.0
LINDSEY, JESSIE H. - N.M.N.H.	14425000	1A10		1.7	.4		1.6	.4		1.7	.4
NATURAL HISTORY & CONSERVATION	14437100	1A10		2.5	.0		2.8	.0		2.9	.0
HACHENBERG FUND	14515500	1A10		.7	.0		.8	.0		.8	.0
LOEB, MORRIS BEQUEST	14525500	1A10		13.6	10.0		14.7	10.0		15.8	10.0
WITHERSPOON FUND	14545500	1A10		19.5	5.0		22.2	5.0		24.5	5.0
Total: Endowment Income			0	49.0	16.0	0	54.0	16.0	0	58.0	16.0
PIONEER FDTN.PUBLICATIONS OFFI	16589500	1A10		.9	.0		.8	.0		.9	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	1.0	.0	0	1.0	.0
Total-Treasurer's Office			6	159.0	338.0	6	151.0	311.0	6	155.0	314.0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(*FT = Full-Time Equivalent for Federal

Treasurer's Office

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount	FT*	Amount
FY 1984 PROJ.	6	338	2	89	4	170	0	63	0	16	0	0
FY 1985 BUDGET	6	311	2	92	4	199	0	4	0	16	0	0
FY 1986 ESTIMATE	6	314	2	92	4	202	0	4	0	16	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Accounting & Financial Services *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Accounting & Financial Svcs.		1A80	29	1,095.0	1,095.0	29	1,133.0	1,133.0	30	1,147.0	1,147.0
Total: Federal S & E			29	1,095.0	1,095.0	29	1,133.0	1,133.0	30	1,147.0	1,147.0
ACCOUNTING & FINANCIAL SERVICE	111C0000	1C00	50	.0	1,636.0	50	.0	1,625.0	51	.0	1,766.0
Total: Administrative Allotment			50	.0	1,636.0	50	.0	1,625.0	51	.0	1,766.0
Total-Accounting & Financial Services			79	1,095.0	2,731.0	79	1,133.0	2,758.0	81	1,147.0	2,913.0

Accounting & Financial Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	79	2,731	29	1,095	50	1,636	0	0	0	0	0	0
FY 1985 BUDGET	79	2,758	29	1,133	50	1,625	0	0	0	0	0	0
FY 1986 ESTIMATE	81	2,913	30	1,147	51	1,766	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Grants & Risk Management *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
GRANTS & RISK MANAGEMENT	111H0000	1H00	12	.0	531.0	13	.0	600.0	13	.0	625.0
Total: Administrative Allotment			12	.0	531.0	13	.0	600.0	13	.0	625.0
BRADLEY FUND	131HB005	1H00		55.0	10.9		.0	10.9		.0	10.9
Total: Special Purpose, Other			0	55.0	11.0	0	.0	11.0	0	.0	11.0
Total-Grants & Risk Management			12	55.0	542.0	13	.0	611.0	13	.0	636.0

Grants & Risk Management ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	12	542	0	0	12	531	0	11	0	0	0	0
FY 1985 BUDGET	13	611	0	0	13	600	0	11	0	0	0	0
FY 1986 ESTIMATE	13	636	0	0	13	625	0	11	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Administration *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Assistant Secretary for Admin.		2100	4	274.0	274.0	4	284.0	284.0	4	284.0	284.0
Total: Federal S & E			4	274.0	274.0	4	284.0	284.0	4	284.0	284.0
SPECIAL EVENTS - CFC	1121P002	2100		.0	2.1		.0	.0		.0	.0
Total: Program Allotment			0	.0	2.0	0	.0	.0	0	.0	.0
ASST SECY FOR ADMINISTRATION	11210000	2100	1	.0	70.0	1	.0	71.0	1	.0	76.0
Total: Administrative Allotment			1	.0	70.0	1	.0	71.0	1	.0	76.0
Total-Assistant Secretary for Administration			5	274.0	346.0	5	284.0	355.0	5	284.0	360.0

Assistant Secretary for Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	5	346	4	274	1	72	0	0	0	0	0	0
FY 1985 BUDGET	5	355	4	284	1	71	0	0	0	0	0	0
FY 1986 ESTIMATE	5	360	4	284	1	76	0	0	0	0	0	0

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* Office of Personnel Administration *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Personnel Administration		2400	44	2,011.0	2,011.0	45	2,118.0	2,118.0	47	2,158.0	2,158.0
Total: Federal S & E			44	2,011.0	2,011.0	45	2,118.0	2,118.0	47	2,158.0	2,158.0
PERSONNEL ADMINISTRATION	11240000	2400	18	.0	569.0	19	.0	627.0	19	.0	669.0
Total: Administrative Allotment			18	.0	569.0	19	.0	627.0	19	.0	669.0
Total-Office of Personnel Administration			62	2,011.0	2,580.0	64	2,118.0	2,745.0	66	2,158.0	2,827.0

Office of Personnel Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	62	2,580	44	2,011	18	569	0	0	0	0	0	0
FY 1985 BUDGET	64	2,745	45	2,118	19	627	0	0	0	0	0	0
FY 1986 ESTIMATE	66	2,827	47	2,158	19	669	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Equal Opportunity *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Equal Opportunity		1400	8	325.0	325.0	8	342.0	342.0	8	342.0	342.0
Total: Federal S & E			8	325.0	325.0	8	342.0	342.0	8	342.0	342.0
EEO - GENERAL	1114P000	1400		.0	31.0		.0	31.0		.0	31.0
Total: Program Allotment			0	.0	31.0	0	.0	31.0	0	.0	31.0
EQUAL OPPORTUNITY	11140000	1400	1	.0	37.0	1	.0	50.0	1	.0	57.0
Total: Administrative Allotment			1	.0	37.0	1	.0	50.0	1	.0	57.0
Total-Office of Equal Opportunity			9	325.0	393.0	9	342.0	423.0	9	342.0	430.0

Office of Equal Opportunity ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	9	393	8	325	1	68	0	0	0	0	0	0
FY 1985 BUDGET	9	423	8	342	1	81	0	0	0	0	0	0
FY 1986 ESTIMATE	9	430	8	342	1	88	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Travel Services Office *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Travel Services Office		2600	2	60.0	60.0	2	63.0	63.0	2	63.0	63.0
Total: Federal S & E			2	60.0	60.0	2	63.0	63.0	2	63.0	63.0
TRAVEL SERVICES	11260000	2600	2	.0	53.0	2	.0	62.0	2	.0	66.0
Total: Administrative Allotment			2	.0	53.0	2	.0	62.0	2	.0	66.0
Total-Travel Services Office			4	60.0	113.0	4	63.0	125.0	4	63.0	129.0

Travel Services Office

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	4	113	2	60	2	53	0	0	0	0	0	0
FY 1985 BUDGET	4	125	2	63	2	62	0	0	0	0	0	0
FY 1986 ESTIMATE	4	129	2	63	2	66	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Programming and Budget *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Programming and Budget		2B00	6	287.0	287.0	6	299.0	299.0	8	355.0	355.0
Total: Federal S & E			6	287.0	287.0	6	299.0	299.0	8	355.0	355.0
PROGRAMMING & BUDGET	112B0000	2B00	8	.0	348.0	9	.0	370.0	10	.0	443.0
Total: Administrative Allotment			8	.0	348.0	9	.0	370.0	10	.0	443.0
Total-Office of Programming and Budget			14	287.0	635.0	15	299.0	669.0	18	355.0	798.0

Office of Programming and Budget ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	14	635	6	287	8	348	0	0	0	0	0	0
FY 1985 BUDGET	15	669	6	299	9	370	0	0	0	0	0	0
FY 1986 ESTIMATE	18	798	8	355	10	443	0	0	0	0	0	0

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* Office of Supply Services *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Office of Supply Services		2700	24	956.0	956.0	24	1,000.0	1,000.0	25	1,075.0	1,075.0
Total: Federal S & E			24	956.0	956.0	24	1,000.0	1,000.0	25	1,075.0	1,075.0
SUPPLY SERVICES	11270000	2700	11	.0	219.0	11	.0	253.0	11	.0	279.0
Total: Administrative Allotment			11	.0	219.0	11	.0	253.0	11	.0	279.0
Total-Office of Supply Services			35	956.0	1,175.0	35	1,000.0	1,253.0	36	1,075.0	1,354.0

Office of Supply Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	35	1,175	24	956	11	219	0	0	0	0	0	0
FY 1985 BUDGET	35	1,253	24	1,000	11	253	0	0	0	0	0	0
FY 1986 ESTIMATE	36	1,354	25	1,075	11	279	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Contracts Office *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
CONTRACTS OFFICE	11290000	2900	6	.0	315.0	6	.0	335.0	6	.0	354.0
Total: Administrative Allotment			6	.0	315.0	6	.0	335.0	6	.0	354.0
Total-Contracts Office			6	.0	315.0	6	.0	335.0	6	.0	354.0

Contracts Office

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	6	315	0	0	6	315	0	0	0	0	0	0
FY 1985 BUDGET	6	335	0	0	6	335	0	0	0	0	0	0
FY 1986 ESTIMATE	6	354	0	0	6	354	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Ofc of Printing & Photographic Svcs. *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Printing & Photographic Svcs.		2800	39	1,564.0	1,564.0	40	1,644.0	1,644.0	40	1,644.0	1,644.0
Total: Federal S & E			39	1,564.0	1,564.0	40	1,644.0	1,644.0	40	1,644.0	1,644.0
PRINTING & PHOTO SERVICES	11280001	2800	5	.0	150.0	5	.0	164.0	5	.0	177.0
Total: Administrative Allotment			5	.0	150.0	5	.0	164.0	5	.0	177.0
PHOTO SALES		2800	2	80.0	80.0	2	95.0	95.0	2	95.0	95.0
Total: Auxiliary Activities			2	80.0	80.0	2	95.0	95.0	2	95.0	95.0
GENERAL USE FOR PRINTING & PHO	15867300	2800		.0	.5		.0	.1		.0	.0
Total: Gifts & Foundation Grants			0	.0	1.0	0	.0	.0	0	.0	.0
Total-Ofc of Printing & Photographic Svcs.			46	1,644.0	1,795.0	47	1,739.0	1,903.0	47	1,739.0	1,916.0

Ofc of Printing & Photographic Svcs. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	46	1,795	39	1,564	7	230	0	0	0	1	0	0
FY 1985 BUDGET	47	1,903	40	1,644	7	259	0	0	0	0	0	0
FY 1986 ESTIMATE	47	1,916	40	1,644	7	272	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* International Exchange Service *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
International Exchange Service		6A00	2	119.0	119.0	2	121.0	121.0	2	121.0	121.0
Total: Federal S & E			2	119.0	119.0	2	121.0	121.0	2	121.0	121.0
Total-International Exchange Service			2	119.0	119.0	2	121.0	121.0	2	121.0	121.0

International Exchange Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	119	2	119	0	0	0	0	0	0	0	0
FY 1985 BUDGET	2	121	2	121	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	2	121	2	121	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Ofc of Director of Facilities Services *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Director of Facilities Svcs.		2E00	5	262.0	262.0	5	272.0	272.0	5	272.0	272.0
Total: Federal S & E			5	262.0	262.0	5	272.0	272.0	5	272.0	272.0
DIRECTOR, FACILITIES SERVICES	112E0000	2E00	1	.0	107.0	1	.0	106.0	1	.0	108.0
Total: Administrative Allotment			1	.0	107.0	1	.0	106.0	1	.0	108.0
ENERGY TEE SHIRTS	282E0000	2E00		.2-	.7-		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	.0	1.0-	0	.0	.0	0	.0	.0
Total-Ofc of Director of Facilities Services			6	262.0	368.0	6	272.0	378.0	6	272.0	380.0

Ofc of Director of Facilities Services ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	6	368	5	262	1	107	0	1-	0	0	0	0
FY 1985 BUDGET	6	378	5	272	1	106	0	0	0	0	0	0
FY 1986 ESTIMATE	6	380	5	272	1	108	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Information Resource Management *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Information Resource Mgmt.		2G00	28	2,030.0	2,030.0	28	2,117.0	2,117.0	31	2,224.0	2,224.0
Total: Federal S & E			28	2,030.0	2,030.0	28	2,117.0	2,117.0	31	2,224.0	2,224.0
INFORMATION RESOURCE MGT.	112G0001	2G10	18	.0	734.0	19	.0	768.0	19	.0	843.0
OIRM-PERSONNEL/PAYROLL SYSTEM	112G0002	2G00		.0	716.0		.0	350.0		.0	200.0
Total: Administrative Allotment			18	.0	1,450.0	19	.0	1,118.0	19	.0	1,043.0
IBM CONVERSION	A2G00246	2G00		.0	.0		.0	500.0		.0	500.0
Total: Special Purpose, Other			0	.0	.0	0	.0	500.0	0	.0	500.0
Total-Information Resource Management			46	2,030.0	3,480.0	47	2,117.0	3,735.0	50	2,224.0	3,767.0

Information Resource Management ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	46	3,480	28	2,030	18	1,450	0	0	0	0	0	0
FY 1985 BUDGET	47	3,735	28	2,117	19	1,118	0	500	0	0	0	0
FY 1986 ESTIMATE	50	3,767	31	2,224	19	1,043	0	500	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Management Analysis Office *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECT FT*	FY 1984 PROJECT INCOME	FY 1984 PROJECT EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Management Analysis Office		2500	10	451.0	451.0	10	468.0	468.0	10	468.0	468.0
Total: Federal S & E			10	451.0	451.0	10	468.0	468.0	10	468.0	468.0
MANAGEMENT ANALYSIS OFFICE	11250001	2500	3	.0	67.0	3	.0	76.0	3	.0	84.0
Total: Administrative Allotment			3	.0	67.0	3	.0	76.0	3	.0	84.0
Total-Management Analysis Office			13	451.0	518.0	13	468.0	544.0	13	468.0	552.0

Management Analysis Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	13	518	10	451	3	67	0	0	0	0	0	0
FY 1985 BUDGET	13	544	10	468	3	76	0	0	0	0	0	0
FY 1986 ESTIMATE	13	552	10	468	3	84	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Coordinator of Public Information *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Coordinator of Public Info.		1300	2	59.0	59.0	2	62.0	62.0	2	62.0	62.0
Total: Federal S & E			2	59.0	59.0	2	62.0	62.0	2	62.0	62.0
PUBLIC INFORMATION	11130000	1300		.0	73.0		.0	.0		.0	.0
Total: Administrative Allotment			0	.0	73.0	0	.0	.0	0	.0	.0
SCIENTIFIC RESEARCH AT SI - PU	16597600	1300		.0	13.3		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	.0	13.0	0	.0	.0	0	.0	.0
Total-Coordinator of Public Information			2	59.0	145.0	2	62.0	62.0	2	62.0	62.0

Coordinator of Public Information ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	145	2	59	0	73	0	0	0	13	0	0
FY 1985 BUDGET	2	62	2	62	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	2	62	2	62	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Public Affairs *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Public Affairs		1E00	11	524.0	524.0	11	546.0	546.0	11	575.0	575.0
Total: Federal S & E			11	524.0	524.0	11	546.0	546.0	11	575.0	575.0
SPECIAL EVENT NEWS SERVICE ANN	111EP002	1E00		.0	.0		.0	2.5		.0	.0
Total: Program Allotment			0	.0	.0	0	.0	3.0	0	.0	.0
OFC OF PUBLIC AFFAIRS	111E0000	1E00	3	.0	218.0	3	.0	223.0	3	.0	241.0
Total: Administrative Allotment			3	.0	218.0	3	.0	223.0	3	.0	241.0
PUBLIC AFFAIRS DISCRETIONARY	131EB001	1E00		.4	.6		.3	.8		.3	.8
Total: Special Purpose, Other			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Office of Public Affairs			14	524.0	743.0	14	546.0	773.0	14	575.0	817.0

Office of Public Affairs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	14	743	11	524	3	218	0	1	0	0	0	0
FY 1985 BUDGET	14	773	11	546	3	226	0	1	0	0	0	0
FY 1986 ESTIMATE	14	817	11	575	3	241	0	1	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Congressional Liaison *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Congressional Liaison		1J00	2	106.0	106.0	2	110.0	110.0	2	110.0	110.0
Total: Federal S & E			2	106.0	106.0	2	110.0	110.0	2	110.0	110.0
STAFF & BUSINESS CONGRESSIONAL	111JP001	1J00		.0	1.0		.0	1.0		.0	1.0
Total: Program Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Office of Congressional Liaison			2	106.0	107.0	2	110.0	111.0	2	110.0	111.0

Office of Congressional Liaison ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	2	107	2	106	0	1	0	0	0	0	0	0
FY 1985 BUDGET	2	111	2	110	0	1	0	0	0	0	0	0
FY 1986 ESTIMATE	2	111	2	110	0	1	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Special Events *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Special Events		1G00	2	53.0	53.0	2	56.0	56.0	2	56.0	56.0
Total: Federal S & E			2	53.0	53.0	2	56.0	56.0	2	56.0	56.0
OFFICE OF SPECIAL EVENTS	111G0000	1G00	4	.0	112.0	4	.0	157.0	4	.0	177.0
Total: Administrative Allotment			4	.0	112.0	4	.0	157.0	4	.0	177.0
Total-Office of Special Events			6	53.0	165.0	6	56.0	213.0	6	56.0	233.0

Office of Special Events ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	6	165	2	53	4	112	0	0	0	0	0	0
FY 1985 BUDGET	6	213	2	56	4	157	0	0	0	0	0	0
FY 1986 ESTIMATE	6	233	2	56	4	177	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* SI Admin. Overhead Recovery *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
SI - OVERHEAD RECOVERY		JY		.0	6,500.0-		.0	7,000.0-		.0	7,300.0-
Total: SI Overhead Recovery			0	.0	6,500.0-	0	.0	7,000.0-	0	.0	7,300.0-
Total-SI Admin. Overhead Recovery			0	.0	6,500.0-	0	.0	7,000.0-	0	.0	7,300.0-

SI Admin. Overhead Recovery ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		6,500-				6,500-						
FY 1985 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		7,000-				7,000-						
FY 1986 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		7,300-				7,300-						

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Contingency & Miscellaneous *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Necessary Pay		JZ		.0	.0		.0	.0		3,508.0	3,508.0
Inflation		JZ		.0	.0		.0	.0		1,800.0	1,800.0
Grade Reduction		JZ		.0	.0		187.0-	187.0-		560.0-	560.0-
Supplemental		JZ		.0	.0		2,900.0	2,900.0		11,200.0	11,200.0
Total: Federal S & E			0	.0	.0	0	2,713.0	2,713.0	0	15,948.0	15,948.0
INVESTMENT INCOME		JZ		1,588.6	.0		1,587.3	.0		1,570.0	.0
GIFTS & MISCELLANEOUS		JZ		70.0	.0		100.0	.0		100.0	.0
GEN. FUND CONTINGENCY	112BP000	JZ		.0	76.0		.0	341.0		.0	259.0
ROUNDING ADJ.	A000050R	JZ		.0	.0		.0	1.0-		.0	.0
Total: Program Allotment			0	1,659.0	76.0	0	1,687.0	340.0	0	1,670.0	259.0
ADMIN. CONTINGENCY	112B0001	JZ		.0	60.0		.0	126.0		.0	112.0
Total: Administrative Allotment			0	.0	60.0	0	.0	126.0	0	.0	112.0
UNRESTRICTED ENDOWMENT INCOME	141XXXXX	JZ		145.0	.0		109.0	.0		113.0	.0
UNRESTRICTED ENDOWMENT INCOME	142XXXXX	JZ		1,166.4	.0		1,303.7	.0		1,367.0	.0
Total: Unrestricted Endowment Income			0	1,311.0	.0	0	1,413.0	.0	0	1,480.0	.0
Total-Contingency & Miscellaneous			0	2,970.0	136.0	0	5,813.0	3,179.0	0	19,098.0	16,319.0

Contingency & Miscellaneous ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	136	0	0	0	136	0	0	0	0	0	0
FY 1985 BUDGET	0	3,179	0	2,713	0	466	0	0	0	0	0	0
FY 1986 ESTIMATE	0	16,319	0	15,948	0	371	0	0	0	0	0	0

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* Administration *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-O-J-E-C-T-E-D INCOME	FY 1984 P-R-O-J-E-C-T-E-D EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 B-U-D-G-E-T EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 E-S-T-I-M-A-T-E-D EXPENSE
--- Bureau Totals for Administration ---											
Federal S & E			254	11,779.0	11,779.0	256	15,021.0	15,021.0	267	28,631.0	28,631.0
GENERAL											
Program Allotment			2	1,659.0	180.0	4	1,687.0	452.0	4	1,670.0	367.0
Administrative Allotment			166	.0	7,653.0	167	.0	7,484.0	169	.0	7,847.0
Auxiliary Activities			2	80.0	80.0	2	95.0	95.0	2	95.0	95.0
Unrestricted Endowment Income			0	1,311.0	.0	0	1,413.0	.0	0	1,480.0	.0
SI Overhead Recovery			0	.0	6,500.0-	0	.0	7,000.0-	0	.0	7,300.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	1.0-	0	.0	.0	0	.0	.0
Special Purpose, Other			0	116.0	123.0	0	35.0	543.0	0	33.0	541.0
RESTRICTED											
Endowment Income			0	102.0	59.0	0	112.0	73.0	0	119.0	73.0
Gifts & Foundation Grants			0	44.0	79.0	1	879.0	438.0	1	163.0	539.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			424	15,091.0	13,452.0	430	19,242.0	17,106.0	443	32,191.0	30,793.0

Administration ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	424	19,952	254	11,779	170	7,913	0	122	0	138	0	0
Overhead Recovery.....		6,500-				6,500-						
FY 1985 BUDGET	430	24,106	256	15,021	173	8,031	0	543	1	511	0	0
Overhead Recovery.....		7,000-				7,000-						
FY 1986 ESTIMATE	443	38,093	267	28,631	175	8,309	0	541	1	612	0	0
Overhead Recovery.....		7,300-				7,300-						

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Design & Construction *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Design & Construction		2D00	35	1,819.0	1,819.0	37	2,036.0	2,036.0	48	2,474.0	2,474.0
Total: Federal S & E			35	1,819.0	1,819.0	37	2,036.0	2,036.0	48	2,474.0	2,474.0
DESIGN & CONSTRUCTION	11200000	2D00	7	.0	287.0	9	.0	354.0	10	.0	420.0
Total: Administrative Allotment			7	.0	287.0	9	.0	354.0	10	.0	420.0
Total-Office of Design & Construction			42	1,819.0	2,106.0	46	2,036.0	2,390.0	58	2,474.0	2,894.0

Office of Design & Construction ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	42	2,106	35	1,819	7	287	0	0	0	0	0	0
FY 1985 BUDGET	46	2,390	37	2,036	9	354	0	0	0	0	0	0
FY 1986 ESTIMATE	58	2,894	48	2,474	10	420	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Protection Services *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Office of Protection Services		2C00	662	16,057.0	16,057.0	671	17,266.0	17,266.0	727	18,831.0	18,831.0
Total: Federal S & E			662	16,057.0	16,057.0	671	17,266.0	17,266.0	727	18,831.0	18,831.0
OPS - GUARD PICNIC	112CP003	2C00		.0	7.0		.0	7.0		.0	7.0
Total: Program Allotment			0	.0	7.0	0	.0	7.0	0	.0	7.0
GENERAL OPERATION FUND	132CB001	2C00		15.0	15.0		13.8	13.8		15.0	15.0
OFFICE OF PROTECTION SERVICES	2R2C0000	2C00		7.0	10.0		7.0	10.0		7.0	10.0
Total: Special Purpose, Other			0	22.0	25.0	0	21.0	24.0	0	22.0	25.0
Total-Office of Protection Services			662	16,079.0	16,089.0	671	17,287.0	17,297.0	727	18,853.0	18,863.0

Office of Protection Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	662	16,089	662	16,057	0	7	0	25	0	0	0	0
FY 1985 BUDGET	671	17,297	671	17,266	0	7	0	24	0	0	0	0
FY 1986 ESTIMATE	727	18,863	727	18,831	0	7	0	25	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Plant Services *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Plant Services		2F00	333	26,212.0	26,212.0	333	28,250.0	28,250.0	357	31,166.0	31,166.0
Total: Federal S & E			333	26,212.0	26,212.0	333	28,250.0	28,250.0	357	31,166.0	31,166.0
OPLANTS - ANNUAL PICNIC	112FP004	2F50		.0	4.0		.0	4.0		.0	4.0
Total: Program Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
OPLANTS	112F0003	2F50	5	.0	890.0	6	.0	1,027.0	6	.0	1,095.0
Total: Administrative Allotment			5	.0	890.0	6	.0	1,027.0	6	.0	1,095.0
OFFICE OF PLANT SERVICES	2R2F0000	2F00	1	.0	26.4	1	.0	.0	1	.0	.0
Total: Special Purpose, Other			1	.0	26.0	1	.0	.0	1	.0	.0
Total-Office of Plant Services			339	26,212.0	27,132.0	340	28,250.0	29,281.0	364	31,166.0	32,265.0

Office of Plant Services ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	339	27,132	333	26,212	5	894	1	26	0	0	0	0
FY 1985 BUDGET	340	29,281	333	28,250	6	1,031	1	0	0	0	0	0
FY 1986 ESTIMATE	364	32,265	357	31,166	6	1,099	1	0	0	0	0	0

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* South Group Buildings Management *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
South Group Buildings Mgmt.		7400	41	963.0	963.0	41	1,001.0	1,001.0	41	1,001.0	1,001.0
Total: Federal S & E			41	963.0	963.0	41	1,001.0	1,001.0	41	1,001.0	1,001.0
REIMBURSABLE SERVICES SOUTH GR	2R740000	7400		.2	2.0		.2	2.0-		.2	2.0-
Total: Special Purpose, Other			0	.0	2.0	0	.0	2.0-	0	.0	2.0-
Total-South Group Buildings Management			41	963.0	965.0	41	1,001.0	999.0	41	1,001.0	999.0

South Group Buildings Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	41	965	41	963	0	0	0	2	0	0	0	0
FY 1985 BUDGET	41	999	41	1,001	0	0	0	2-	0	0	0	0
FY 1986 ESTIMATE	41	999	41	1,001	0	0	0	2-	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Office of Horticulture *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
Office of Horticulture		7800	41	1,269.0	1,269.0	41	1,334.0	1,334.0	43	1,374.0	1,374.0
Total: Federal S & E			41	1,269.0	1,269.0	41	1,334.0	1,334.0	43	1,374.0	1,374.0
SPECIAL EVENTS-HORTICULTURE	1178P002	7800		.0	2.8		.0	3.0		.0	3.0
Total: Program Allotment			0	.0	3.0	0	.0	3.0	0	.0	3.0
DISCRETIONARY	1378B001	7800		6.5	6.5		6.5	6.5		6.5	6.5
WOMMENS COMMITTEE TISSUE CULTU	1378B004	7800		.0	.0		.0	2.5		.0	.0
Total: Special Purpose, Other			0	7.0	7.0	0	7.0	9.0	0	7.0	7.0
1876 EXHIBITION-BUCKLER/HORTIC	15860400	7810		.5	1.2		.5	.5		.5	.5
INTERNATIONAL HORTICULTURE EXH	15869900	7800		15.6	15.6		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	16.0	17.0	0	1.0	1.0	0	1.0	1.0
Total-Office of Horticulture			41	1,292.0	1,296.0	41	1,342.0	1,347.0	43	1,382.0	1,385.0

Office of Horticulture ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	41	1,296	41	1,269	0	3	0	7	0	17	0	0
FY 1985 BUDGET	41	1,347	41	1,334	0	3	0	9	0	1	0	0
FY 1986 ESTIMATE	43	1,385	43	1,374	0	3	0	7	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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* Quadrangle Building Maintenance *
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(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	DRGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATE FT*	FY 1986 ESTIMATE INCOME	FY 1986 ESTIMATE EXPENSE
Quad. Buildings Management		LF		.0	.0		.0	.0	28	652.0	652.0
Total: Federal S & E			0	.0	.0	0	.0	.0	28	652.0	652.0
Total-Quadrangle Building Maintenance			0	.0	.0	0	.0	.0	28	652.0	652.0

Quadrangle Building Maintenance ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	0	0	0	0	0	0	0	0	0	0	0	0
FY 1985 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1986 ESTIMATE	28	652	28	652	0	0	0	0	0	0	0	0

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* Facilities Services *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGETED FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
--- Bureau Totals for Facilities Services ---											
Federal S & E			1,112	46,320.0	46,320.0	1,123	49,887.0	49,887.0	1,244	55,498.0	55,498.0
GENERAL											
Program Allotment			0	.0	14.0	0	.0	14.0	0	.0	14.0
Administrative Allotment			12	.0	1,177.0	15	.0	1,381.0	16	.0	1,515.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			1	29.0	60.0	1	28.0	31.0	1	29.0	30.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	16.0	17.0	0	1.0	1.0	0	1.0	1.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			1,125	46,365.0	47,588.0	1,139	49,916.0	51,314.0	1,261	55,528.0	57,058.0

Facilities Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FT*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FT*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	1,125	47,588	1,112	46,320	12	1,191	1	60	0	17	0	0
FY 1985 BUDGET	1,139	51,314	1,123	49,887	15	1,395	1	31	0	1	0	0
FY 1986 ESTIMATE	1,261	57,058	1,244	55,498	16	1,529	1	30	0	1	0	0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust) FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 P-R-O-J-E-C-T-E-D INCOME	FY 1984 P-R-O-J-E-C-T-E-D EXPENSE	FY 1985 FT*	FY 1985 B-U-D-G-E-T INCOME	FY 1985 B-U-D-G-E-T EXPENSE	FY 1986 FT*	FY 1986 E-S-T-I-M-A-T-E-D INCOME	FY 1986 E-S-T-I-M-A-T-E-D EXPENSE
Institutional Totals for Each Fund Catagory											
*** Federal S & E ***											
Science			1,299	51,973.0	51,973.0	1,300	55,681.0	55,681.0	1,318	58,590.0	58,590.0
History & Art			695	25,585.0	25,585.0	724	28,132.0	28,132.0	771	32,944.0	32,944.0
Public Service			46	1,833.0	1,833.0	48	2,007.0	2,007.0	69	2,807.0	2,807.0
Museum Programs			217	9,173.0	9,173.0	234	10,671.0	10,671.0	250	11,862.0	11,862.0
Special Programs			114	10,020.0	10,020.0	118	12,183.0	12,183.0	159	9,293.0	9,293.0
Administration			254	11,779.0	11,779.0	256	15,021.0	15,021.0	267	28,631.0	28,631.0
Facilities Services			1,112	46,320.0	46,320.0	1,123	49,887.0	49,887.0	1,244	55,498.0	55,498.0
Institutional total for Federal S & E			3,737	156,683.0	156,683.0	3,803	173,582.0	173,582.0	4,078	199,625.0	199,625.0
*** Program Allotment ***											
Science			6	.0	798.0	6	.0	497.0	5	.0	445.0
History & Art			22	.0	1,384.0	25	.0	1,173.0	23	.0	1,152.0
Public Service			25	.0	1,368.0	34	.0	1,613.0	38	.0	1,846.0
Museum Programs			6	.0	821.0	3	.0	125.0	3	.0	81.0
Special Programs			14	.0	763.0	20	.0	917.0	20	.0	973.0
Associate Programs			0	.0	90.0	0	.0	57.0	0	.0	.0
Administration			2	1,659.0	180.0	4	1,687.0	452.0	4	1,670.0	367.0
Facilities Services			0	.0	14.0	0	.0	14.0	0	.0	14.0
Institutional total for Program Allotment			75	1,659.0	5,418.0	92	1,687.0	4,848.0	93	1,670.0	4,878.0
*** Administrative Allotment ***											
Science			43	.0	2,030.0	43	.0	2,260.0	43	.0	2,480.0
History & Art			1	.0	105.0	1	.0	100.0	1	.0	112.0
Public Service			0	.0	.0	1	.0	32.0	1	.0	38.0
Museum Programs			11	.0	305.0	11	.0	337.0	12	.0	382.0
Associate Programs			12	.0	810.0	15	.0	886.0	17	.0	996.0
Administration			166	.0	7,653.0	167	.0	7,484.0	169	.0	7,847.0
Facilities Services			12	.0	1,177.0	15	.0	1,381.0	16	.0	1,515.0
Institutional total for Administrative Allotment			245	.0	12,080.0	253	.0	12,480.0	259	.0	13,370.0
*** Auxiliary Activities ***											
Public Service			33	12,395.0	11,695.0	33	12,740.0	12,460.0	33	13,370.0	13,045.0
Museum Programs			22	1,055.0	1,475.0	23	1,155.0	1,445.0	25	1,270.0	1,650.0
Associate Programs			161	72,165.0	59,670.0	165	78,320.0	65,620.0	172	83,130.0	70,035.0
Business Management			233	27,715.0	22,850.0	240	28,420.0	24,510.0	245	32,410.0	27,595.0
Administration			2	80.0	80.0	2	95.0	95.0	2	95.0	95.0
Institutional total for Auxiliary Activities			451	113,410.0	95,770.0	463	120,730.0	104,130.0	477	130,275.0	112,420.0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 PROJECTED FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 BUDGET FT*	FY 1985 BUDGET INCOME	FY 1985 BUDGET EXPENSE	FY 1986 ESTIMATED FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
*** Unrestricted Endowment Income ***											
Administration			0	1,311.0	.0	0	1,413.0	.0	0	1,480.0	.0
Institutional total for Unrestricted Endowment Income			0	1,311.0	.0	0	1,413.0	.0	0	1,480.0	.0
*** SI Overhead Recovery ***											
Science			0	.0	2,030.0-	0	.0	2,260.0-	0	.0	2,480.0-
Administration			0	.0	6,500.0-	0	.0	7,000.0-	0	.0	7,300.0-
Institutional total for SI Overhead Recovery			0	.0	8,530.0-	0	.0	9,260.0-	0	.0	9,780.0-
*** Special Purpose, Bureau Activity ***											
Science			18	1,859.0	1,523.0	18	2,032.0	1,528.0	18	2,111.0	1,549.0
History & Art			5	802.0	673.0	5	848.0	723.0	5	878.0	744.0
Public Service			0	9.0-	26.0	0	35.0	39.0	0	35.0	41.0
Museum Programs			1	58.0	51.0	0	65.0	53.0	1	68.0	57.0
Special Programs			0	27.0	7.0	0	39.0	7.0	0	31.0	6.0
Associate Programs			0	8.0	8.0	0	10.0	10.0	0	10.0	10.0
Administration			0	.0	1.0-	0	.0	.0	0	.0	.0
Institutional total for Special Purpose, Bureau Activity			24	2,745.0	2,287.0	23	3,029.0	2,360.0	24	3,133.0	2,407.0
*** Special Purpose, Other ***											
Science			13	918.0	2,803.0	13	808.0	2,195.0	13	838.0	1,633.0
History & Art			7	666.0	1,273.0	4	631.0	951.0	4	719.0	882.0
Public Service			0	.0	260.0	0	.0	110.0	0	.0	109.0
Museum Programs			0	5.0	172.0	0	5.0	18.0	0	5.0	2.0
Special Programs			0	49.0	4,249.0	0	51.0	7,580.0	0	54.0	7,602.0
Associate Programs			0	83.0	132.0	0	123.0	33.0	0	129.0	33.0
Business Management			0	.0	.0	0	3.0-	.0	0	.0	.0
Administration			0	116.0	123.0	0	35.0	543.0	0	33.0	541.0
Facilities Services			1	29.0	60.0	1	28.0	31.0	1	29.0	30.0
Institutional total for Special Purpose, Other			21	1,866.0	9,072.0	18	1,678.0	11,461.0	18	1,807.0	10,832.0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

(*FT = Full-Time Equivalent for Federal and Full-time Positions for Trust)

FUND NAME	REFERENCE	ORGN	FY 1984 FT*	FY 1984 PROJECTED INCOME	FY 1984 PROJECTED EXPENSE	FY 1985 FT*	FY 1985 BUDGETED INCOME	FY 1985 BUDGETED EXPENSE	FY 1986 FT*	FY 1986 ESTIMATED INCOME	FY 1986 ESTIMATED EXPENSE
*** Endowment Income ***											
Science			5	1,482.0	1,318.0	5	1,512.0	1,379.0	5	1,583.0	1,356.0
History & Art			21	1,641.0	1,379.0	21	1,755.0	1,518.0	21	1,823.0	1,580.0
Public Service			0	.0	.0	0	.0	.0	0	266.0	266.0
Museum Programs			0	34.0	35.0	0	2.0	.0	0	2.0	.0
Special Programs			0	18.0	15.0	0	20.0	15.0	0	22.0	15.0
Administration			0	102.0	59.0	0	112.0	73.0	0	119.0	73.0
Institutional total for Endowment Income			26	3,277.0	2,806.0	26	3,401.0	2,985.0	26	3,815.0	3,290.0
*** Gifts & Foundation Grants ***											
Science			3	1,273.0	1,384.0	2	1,262.0	1,452.0	2	1,243.0	1,218.0
History & Art			21	3,052.0	3,048.0	19	3,517.0	4,375.0	20	2,764.0	3,277.0
Public Service			0	48.0	111.0	0	1,770.0	1,770.0	0	1,220.0	1,220.0
Museum Programs			6	1,718.0	2,458.0	5	1,199.0	1,322.0	3	737.0	1,009.0
Special Programs			0	118.0	268.0	0	595.0	535.0	0	606.0	618.0
Associates Program			0	14.0	42.0	0	18.0	25.0	0	26.0	26.0
Administration			0	44.0	79.0	1	879.0	438.0	1	163.0	539.0
Facilities Services			0	16.0	17.0	0	1.0	1.0	0	1.0	1.0
Institutional total for Gifts & Foundation Grants			30	6,283.0	7,407.0	27	9,241.0	9,918.0	26	6,760.0	7,908.0
*** Federal Grants & Contracts ***											
Science			155	14,966.0	14,966.0	154	15,990.0	15,990.0	168	18,175.0	18,175.0
History & Art			0	177.0	177.0	0	50.0	50.0	0	50.0	50.0
Museum Programs			0	45.0	45.0	0	2.0	2.0	0	.0	.0
Special Programs			0	394.0	394.0	0	403.0	403.0	0	257.0	257.0
Institutional total for Federal Grants & Contracts			155	15,582.0	15,582.0	154	16,445.0	16,445.0	168	18,482.0	18,482.0
OVERALL INSTITUTIONAL TOTALS			4,764	302,816.0	298,575.0	4,859	331,206.0	328,949.0	5,169	367,047.0	363,432.0

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* Institutional Totals *
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Summaries of All Operating Funds
FISCAL YEARS 1984 - 1986
(Totals Rounded to Nearest Thousand)

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FUND NAME	REFERENCE	ORGN	.....FY 1984..... PROJECTED FT*	INCOME	EXPENSE	.....FY 1985..... BUDGET FT*	INCOME	EXPENSE	.....FY 1986..... ESTIMATE FT*	INCOME	EXPENSE

INSTITUTIONAL TOTALS

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FT*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FT*	FEDERAL FUNDS Amount	.....UNRESTRICTED..... GENERAL FT*	GENERAL Amount	SPECIAL PURPOSE FT*	SPECIAL PURPOSE Amount	RESTRICTED FT*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FT*	FEDERAL GRANTS & CONTRACTS Amount
FY 1984 PROJ.	4,764	307,105	3,737	156,683	771	113,268	45	11,359	56	10,213	155	15,582
Overhead Recovery.....		8,530-				8,530-						
FY 1985 BUDGET	4,859	338,209	3,803	173,582	808	121,458	41	13,821	53	12,903	154	16,445
Overhead Recovery.....		9,260-				9,260-						
FY 1986 ESTIMATE	5,169	373,212	4,078	199,625	829	130,668	42	13,239	52	11,198	168	18,482
Overhead Recovery.....		9,780-				9,780-						

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